

**METROPOLITAN TRANSPORTATION PLAN**

Updated October 25, 2010

**"MOBILITY 2035"**

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2010 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-244	IH 35	C	San Antonio	TxDOT	3824.0	\$750,000
Limits From:	at US 281							
Limits To:	-					Last Revision Date:	11/2010	
Description:	High mast illumination					Project History:	1/10 - add project;TTC allocated	
Remarks:	1st Qtr 11 - project let in FY 2010						Prop 12 on 11/19/09	

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Safety	
Preliminary Engineering	\$36,750		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$750,000		Prop 12	\$0      \$750,000      \$0      \$0      \$750,000
Construction Engineering	\$56,250	\$750,000	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$52,500		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$38,025		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$750,000      \$0      \$0      \$750,000
Total Project Cost:	\$933,525			

15 - San Antonio	Bexar	0017-10-250	IH 35	C	San Antonio	TxDOT	3825.0	\$200,000
Limits From:	2.4 Mi S of Rittiman Road							
Limits To:	Rittiman Road					Last Revision Date:	11/2010	
Description:	Install illumination					Project History:	1/10 - add project;TTC allocated	
Remarks:	1st Qtr 11 - project let in FY 2010						Prop 12 on 11/19/09	

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Safety	
Preliminary Engineering	\$9,800		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$200,000		Prop 12	\$0      \$200,000      \$0      \$0      \$200,000
Construction Engineering	\$15,000	\$200,000	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$14,000		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$10,140		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$200,000      \$0      \$0      \$200,000
Total Project Cost:	\$248,940			

15 - San Antonio	Bexar	0253-04-139	US 281	C,E		ARMA	3784.1	\$80,000,000
Limits From:	at Loop 1604							
Limits To:	-					Last Revision Date:	8/1/2009	
Description:	Expand interchange with southern direct connectors (Phase 1)					Project History:		
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Interchange: Non - Toll	
Preliminary Engineering	\$6,040,732		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$120,814,636		ARRA (TTC)	\$60,000,000      \$0      \$0      \$0      \$60,000,000
Construction Engineering	\$9,520,193	\$120,814,636	ARRA (MPO)	\$20,000,000      \$0      \$0      \$0      \$20,000,000
Contingencies:	\$3,624,439		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$5,207,335		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$80,000,000      \$0      \$0      \$0      \$80,000,000
Total Project Cost:	\$145,207,335			

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**2010 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-141	US 281	E, C		ARMA	3784.2	\$65,207,335
Limits From:	at Loop 1604					Last Revision Date:		
Limits To:	-					Project History:		
Description:	Expand interchange with southern direct connectors (Phase 1)							
Remarks:								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Interchange: Non - Toll					
Preliminary Engineering	\$6,040,732	Cost of Approved Phases:  \$120,814,636	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$120,814,636			Prop 14	\$0	\$60,000,000	\$0	\$0
Construction Engineering	\$9,520,193			Other	\$0	\$0	\$0	\$5,207,335
Contingencies:	\$3,624,439			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$5,207,335			Other	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$0	\$60,000,000	\$0	\$5,207,335
Total Project Cost:	\$145,207,335							\$65,207,335
15 - San Antonio	Bexar	0521-06-132	IH 410	C	San Antonio	TxDOT	3826.0	\$1,800,000
Limits From:	IH 35 North					Last Revision Date:	11/2010	
Limits To:	IH 10 East					Project History:	1/10 - add project;TTC allocated Prop 12 on 11/19/09	
Description:	Install concrete median barrier and illumination							
Remarks:	1st Qtr 11 - project let in FY 2010							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Safety					
Preliminary Engineering	\$88,200	Cost of Approved Phases:  \$1,800,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,800,000			Prop 12	\$0	\$1,800,000	\$0	\$0
Construction Engineering	\$135,000			Other	\$0	\$0	\$0	\$0
Contingencies:	\$126,000			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$91,260			Other	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$0	\$1,800,000	\$0	\$0
Total Project Cost:	\$2,240,460							\$1,800,000
15 - San Antonio	Bexar	0915-12-224	MH	C	San Antonio	TxDOT	3150.0	\$30,000,000
Limits From:	Wurzbach Parkway on new location					Last Revision Date:	11/2010	
Limits To:	From: FM 2696 To: West Avenue					Project History:	TTC allocated Prop 12 on 11/19/09	
Description:	Construct 4 lane divided roadway on new location							
Remarks:	1st Qtr 11 - project let in FY 2010							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$1,470,000	Cost of Approved Phases:  \$30,000,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$30,000,000			Prop 12	\$0	\$30,000,000	\$0	\$0
Construction Engineering	\$1,350,000			Other	\$0	\$0	\$0	\$0
Contingencies:	\$2,700,000			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,521,000			Other	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$0	\$30,000,000	\$0	\$0
Total Project Cost:	\$37,041,000							\$30,000,000

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**2010 Projects**

2010 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-322	CS	C		CoSA	3031.0	\$4,500,000
Limits From:	In San Antonio on 36th Street					Last Revision Date: 5/1/2009		
Limits To:	Fr: US 90 To: Growdon					Project History:		
Description:	Expand roadway to 4 lanes w/ curbs & sidewalks							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$220,500			ARRA (MPO)	\$4,500,000	\$0	\$0	\$0	\$4,500,000
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,500,000			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$270,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$315,000	\$4,500,000	Totals	\$4,500,000	\$0	\$0	\$0	\$4,500,000	
Indirect Costs:	\$193,950								
Other Field	\$0								
Total Project Cost:	\$5,499,450								

15 - San Antonio	Bexar	0915-12-329	CS	C	CoSA	3042.0	\$4,000,000
Limits From:	In San Antonio on Jones Maltsberger					Last Revision Date:	8/1/2009
Limits To:	Fr: US 281 To: East of UPRR Tracks					Project History:	
Description:	Reconstruct and expand from 3 to 4 lanes						
Remarks:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  
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15 - San Antonio	Bexar	0915-12-349	CS	C	CoSA	3067.0	\$2,218,200
Limits From:	Along the San Antonio River					Last Revision Date:	8/1/2009
Limits To:	From 0.1 Mi S of Alamo St. To: Guenther						
Description:	Eagleland/Riverwalk link to Mission Trails - Pedestrian Phase					Project History:	
Remarks:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  
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**2010 Projects**

2010 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-375	US 87	C		CoSA	3235.0	\$2,484,905
Limits From:	US 87 (Commanche Park)					Last Revision Date:		
Limits To:	Willow Springs Golf Course (Houston St)					Project History:		
Description:	Construct Hike and Bike Trails along Salado Creek (Ph I)							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian					
Preliminary Engineering	\$130,340		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,660,000		9 - Enhancement	\$1,800,000	\$0	\$450,000	\$0	\$2,250,000
Construction Engineering	\$133,000	\$2,660,000	ARRA (MPO)	\$234,905	\$0	\$0	\$0	\$234,905
Contingencies:	\$172,900		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$134,862		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$2,034,905	\$0	\$450,000	\$0	\$2,484,905
Total Project Cost:	\$3,231,102							

15 - San Antonio	Bexar	0915-12-418	VA	C	CoSA	3428.0	\$21,202,461
Limits From:	Growden					Last Revision Date: 5/1/2009	
Limits To:	Billy Mitchell					Project History:	
Description:	Extend 36th Street along existing Frank Luke Rd; expand to 4 lane divided w/raised median, left turn ins, bike lanes and sidewalk						
Remarks:							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$980,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$20,000,000		10 - Misc	\$4,974,401	\$0	\$757,983	\$0	\$5,732,384
Construction Engineering	\$900,000	\$20,000,000	ARRA (MPO)	\$11,442,461	\$0	\$0	\$0	\$11,442,461
Contingencies:	\$1,300,000		Local Contribution	\$0	\$0	\$0	\$4,027,616	\$4,027,616
Indirect Costs:	\$1,014,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$16,416,862	\$0	\$757,983	\$4,027,616	\$21,202,461
Total Project Cost:	\$24,194,000							

15 - San Antonio	Bexar	0915-12-440	CS	C	San Antonio	CoSA	3645.0	\$7,982,000
Limits From:	In San Antonio on Walters Street from IH 35 North					Last Revision Date: 11/2009		
Limits To:	Fort Sam Houston Entrance					Project History: BRAC related; requested by CoSA		
Description:	Reconstruct existing roadway add sidewalks, bike lanes & operational improvements							
Remarks:	1st Qtr 11 - project let in FY 2010							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Rehabilitation					
Preliminary Engineering	\$391,118		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,982,000		Cat. 7 STP-MM	\$6,385,600	\$0	\$1,596,400	\$0	\$7,982,000
Construction Engineering	\$399,100	\$7,982,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$558,740		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$344,024		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$6,385,600	\$0	\$1,596,400	\$0	\$7,982,000
Total Project Cost:	\$9,674,982							

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**2010 Projects**

2010 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-465	CS	R		CoSA	3681.0	\$1,200,000
Limits From:	On Walters Street					Last Revision Date: 8/1/2009		
Limits To:	From: IH 35 To: Fort Sam Houston Main Gate					Project History:		
Description:	ROW Acquisition							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: ROW Purchase					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$1,200,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		7 - STP-MM	\$960,000	\$0	\$240,000	\$0	\$1,200,000
Construction Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$960,000	\$0	\$240,000	\$0	\$1,200,000
Total Project Cost:	\$1,200,000							

15 - San Antonio	Bexar	0915-12-466	CS	CoSA	3800.0	\$550,000
Limits From:	In San Antonio			Last Revision Date:	5/1/2009	
Limits To:	at Various Locations			Project History:		
Description:	Install warning devices at 7 low water crossings in the City of San Antonio					
Remarks:						

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Safety					
Preliminary Engineering	\$26,950		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$550,000		ARRA (MPO)	\$550,000	\$0	\$0	\$0	\$550,000
Construction Engineering	\$49,500	\$550,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$44,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$23,705		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$550,000	\$0	\$0	\$0	\$550,000
Total Project Cost:	\$694,155							

15 - San Antonio	Bexar	0915-12-467	CS	C	CoSA	3799.0	\$750,000
Limits From:	Eagleland Project from Eagleland				Last Revision Date:	11/1/2009	
Limits To:	Lonestar				Project History:		
Description:	Eagleland/Riverwalk Link to Mission Trails						
Remarks:							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Pedestrian					
Preliminary Engineering	\$36,750		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$750,000		ARRA (MPO)	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering	\$67,500	\$750,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$32,325		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$750,000	\$0	\$0	\$0	\$750,000
Total Project Cost:	\$946,575							

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**2010 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-469	VA	O		AACOG	3735.0	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2009)					Last Revision Date:	11/1/2009	
Limits To:	-					Project History:		
Description:	Alamo Area Commute Solutions Program (2009)							
Remarks:								

Total Project Cost Information (TxDOT %):		Type of Work:	Rideshare				
Preliminary Engineering	\$0	Cost of Approved Phases:	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$0						<u>Total</u>
Construction Engineering	\$0		7 - STP-MM	\$213,600	\$0	\$53,400	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0
Other Field	\$267,000		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$267,000		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0

15 - San Antonio	Bexar	0915-12-473	VA	C	San Antonio	AACOG	3736.0	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2010)					Last Revision Date:	5/2010	
Limits To:	-					Project History:	fixed amount	
Description:	Alamo Area Commute Solutions Program (2010)							
Remarks:	1st Qtr 11 - project let in FY 2010							

Total Project Cost Information (TxDOT %):		Type of Work:	Rideshare				
Preliminary Engineering	\$0	Cost of Approved Phases:	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$267,000						<u>Total</u>
Construction Engineering	\$0		Cat. 7 STP-MM	\$213,600	\$0	\$53,400	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$267,000		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0

15 - San Antonio	Bexar	2452-03-103	Loop 1604	C		TxDOT	3648.0	\$12,176,707
Limits From:	FM 78					Last Revision Date:	8/1/2009	
Limits To:	Graytown Road					Project History:		
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:								

Total Project Cost Information (TxDOT %):		Type of Work:	Added Capacity: Non - Toll				
Preliminary Engineering	\$596,659	Cost of Approved Phases:	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$12,176,707						<u>Total</u>
Construction Engineering	\$608,835		ARRA (TTC)	\$8,176,707	\$0	\$0	\$0
Contingencies:	\$852,369		7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0
Indirect Costs:	\$524,816		Other	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$14,759,386		<b>Totals</b>	\$11,376,707	\$800,000	\$0	\$0

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15 - San Antonio	Bexar	8000-15-012	PS	C	San Antonio	TxDOT	3238.0	\$30,000,000
Limits From:	In San Antonio on Wurzbach Parkway					Last Revision Date: 11/2010		
Limits To:	Fr: Jones-Maltsberger To: Wetmore					Project History: TTC allocated Prop 12 on 11/19/09		
Description:	Construct 4 lane divided roadway on new location							
Remarks:	1st Qtr 11 - project let in FY 2010							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$30,000,000	Type of Work:		Added Capacity: Non - Toll				
Preliminary Engineering	\$1,470,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$1,703,376			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$30,000,000			Prop 12	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Construction Engineering	\$1,350,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,700,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,521,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0								
Total Project Cost:	\$38,774,376		Totals	\$0	\$30,000,000	\$0	\$0	\$30,000,000	

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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2011 Projects**

2011 Projects								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-12-324	CS	C	Other	BxCo	3034.0	\$3,275,400	
Limits From:	In Bexar County on Bulverde Road					Last Revision Date: 8/2009			
Limits To:	at Evans					Project History:			
Description:	Widen existing for left turn lanes (all locations)								
Remarks:									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$3,275,400	Type of Work: Operational						
Preliminary Engineering	\$160,495		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$3,275,400			Cat. 7 STP-MM	\$2,620,320	\$0	\$655,080	\$0	\$3,275,400
Construction Engineering	\$196,500			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$229,278			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$124,138			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$2,620,320	\$0	\$655,080	\$0	\$3,275,400
Total Project Cost:	\$3,985,811								
15 - San Antonio	Bexar	0915-12-438	Mission Trails	C	San Antonio	CoSA	3643.0	\$6,855,000	
Limits From:	Mitchell Street to S. Alamo					Last Revision Date:			
Limits To:	Mission Trails "Espada" to "Alamo"					Project History:			
Description:	Phase 4 and 5; enhance roadways, trails and markers that lead to Missions								
Remarks:									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$6,855,000	Type of Work: Rehabilitation						
Preliminary Engineering	\$335,895		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$6,855,000			Cat. 10 Misc	\$3,825,635	\$0	\$956,409	\$0	\$4,782,044
Construction Engineering	\$342,750			Cat. 7 STP-MM	\$1,658,365	\$0	\$414,591	\$0	\$2,072,956
Contingencies:	\$479,850			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$259,805			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$5,484,000	\$0	\$1,371,000	\$0	\$6,855,000
Total Project Cost:	\$8,273,300								
15 - San Antonio	Bexar	0915-12-470	CS	C	San Antonio	CoSA	3795.0	\$1,300,000	
Limits From:	In San Antonio on Harry Wurzbach Road					Last Revision Date: 5/2009			
Limits To:	at Winans Road					Project History: BRAC related; requested by CoSA			
Description:	Widen roadway to construct turn lanes and upgrade signal								
Remarks:									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$1,300,000	Type of Work: Operational						
Preliminary Engineering	\$63,700		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$1,300,000			Cat. 7 STP-MM	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000
Construction Engineering	\$78,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$91,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$49,270			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000
Total Project Cost:	\$1,581,970								



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**2011 Projects**

2011 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-471	CS	C	San Antonio	CoSA	3796.0	\$1,100,000
Limits From:	In San Antonio on Harry Wurzbach Road					Last Revision Date:	5/2009	
Limits To:	at Burr Road							
Description:	Widen roadway to construct turn lanes and upgrade signal					Project History:	BRAC related; requested by CoSA	
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering	\$53,900		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$1,100,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,100,000		Cat. 7 STP-MM	\$880,000	\$0	\$220,000	\$0	\$1,100,000
Construction Engineering	\$66,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$41,690		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$880,000	\$0	\$220,000	\$0	\$1,100,000
Total Project Cost:	\$1,338,590							

15 - San Antonio	Bexar	0915-12-472	VA	C	San Antonio	CoSA	4965.0	\$1,190,000
Limits From:	Intersection improvements					Last Revision Date:	11/2010	
Limits To:	-					Project History:		
Description:	Various locations in San Antonio							
Remarks:	1st Qtr 11 - correct limit and scope							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: ITS					
Preliminary Engineering	\$58,310		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$1,190,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,190,000		Cat. 7 STP-MM	\$952,000	\$0	\$238,000	\$0	\$1,190,000
Construction Engineering	\$71,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$83,300		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$51,289		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$952,000	\$0	\$238,000	\$0	\$1,190,000
Total Project Cost:	\$1,454,299							

15 - San Antonio	Bexar	0915-12-480	CS	C	San Antonio	CoSA	3794.0	\$8,000,000
Limits From:	In San Antonio on Harry Wurzbach Road					Last Revision Date:	5/2009	
Limits To:	at Rittiman Road					Project History:	BRAC related; requested by CoSA	
Description:	Widen roadway to extend left turn lanes and update signal							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering	\$392,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$8,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$8,000,000		Cat. 7 STP-MM	\$5,298,000	\$0	\$1,324,500	\$0	\$6,622,500
Construction Engineering	\$400,000		Cat. 10 Misc	\$1,102,000	\$0	\$275,500	\$0	\$1,377,500
Contingencies:	\$560,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$303,200		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
Total Project Cost:	\$9,655,200							

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**2011 Projects**

2011 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-481	CS	C	San Antonio	CoSA	4966.0	\$6,300,000
Limits From:	Houston Street from AT&T Parkway					Last Revision Date: 11/2009		
Limits To:	IH 10 East							
Description:	Reconstruct to 4 lanes with sidewalks, curbs and drainage					Project History:		
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Reconstruction						
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$307,600			Cat. 7 STP-MM	\$5,040,000	\$0	\$1,260,000	\$0	\$6,300,000
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,300,000			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$315,000	\$6,300,000	Other	\$0	\$0	\$0	\$0		
Contingencies:	\$441,000		Totals	\$5,040,000	\$0	\$1,260,000	\$0	\$6,300,000	
Indirect Costs:	\$271,530								
Other Field	\$0								
Total Project Cost:	\$7,635,130								

15 - San Antonio	Bexar	0915-12-482	VA	C	San Antonio	CoSA	4967.0	\$1,000,000
Limits From:	Various locations in San Antonio						Last Revision Date:	5/2010
Limits To:	-							
Description:	Furnish & install detection equipment along major corridors						Project History:	
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS						
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$49,000			Cat. 7 STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$60,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$80,000	\$1,000,000	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
Indirect Costs:	\$43,100								
Other Field	\$0								
Total Project Cost:	\$1,232,100								

15 - San Antonio	Bexar	0915-12-483	VA	C	San Antonio	VIA	3685.1	\$5,000,000
Limits From:	Medical Center					Last Revision Date: 11/2010		
Limits To:	Downtown via Fredericksburg Road Corridor							
Description:	Costs associated with design, bus purchases, ROW, stations & equipment					Project History: fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA		
Remarks:	1st Qtr 11 - correct total project cost							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:   <
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**2011 Projects**

2011 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-484	VA	C	San Antonio	VIA	3685.2	\$3,200,000
Limits From:	Medical Center					Last Revision Date: 11/2010		
Limits To:	Downtown via Fredericksburg Road Corridor							
Description:	Costs associated with design, bus purchases, ROW, construction, stations & equipment					Project History:	fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA	
Remarks:	1st Qtr 11 - correct total project cost							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Bus Rapid Transit					
Preliminary Engineering	\$156,800		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$200,000	\$3,200,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$3,200,000		Cat. 7 STP-MM	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000
Construction Engineering	\$192,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$224,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$181,440		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$4,154,240		<b>Totals</b>	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000

15 - San Antonio	Bexar	0915-12-485	VA	C	San Antonio	AACOG	3737.1	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2011)					Last Revision Date: 5/2010		
Limits To:	-					Project History: fixed amount		
Description:	Alamo Area Commute Solutions Program (2011)							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Rideshare					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$267,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$267,000		Cat. 7 STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$267,000		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000

15 - San Antonio	Bexar	0915-12-486	CS	C	San Antonio	CoSA	3922.0	\$407,271
Limits From:	at Glass Elementary School					Last Revision Date: 11/2010		
Limits To:	-					Project History: TTC awarded in May 2010		
Description:	Construct sidewalks, install crosswalks, improve pedestrian bridge							
Remarks:	1st Qtr 11 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Pedestrian					
Preliminary Engineering	\$19,956		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$407,271	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$407,271		8 - Safety	\$407,271	\$0	\$0	\$0	\$407,271
Construction Engineering	\$30,545		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$28,509		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$20,649		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$506,930		<b>Totals</b>	\$407,271	\$0	\$0	\$0	\$407,271

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**2011 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-487	CS	C	San Antonio	CoSA	3923.0	\$499,898
Limits From:	at Neff Middle School					Last Revision Date: 11/2010		
Limits To:	-					Project History: TTC awarded in May 2010		
Description:	Construct sidewalks, install crosswalks, improve pedestrian bridge							
Remarks:	1st Qtr 11 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Pedestrian					
Preliminary Engineering	\$24,495		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$499,898		8 - Safety	\$499,898	\$0	\$0	\$0	\$499,898
Construction Engineering	\$37,492	\$499,898	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$34,993		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$25,345		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$499,898	\$0	\$0	\$0	\$499,898
Total Project Cost:	\$622,223							

15 - San Antonio	Bexar	0915-12-488	VA	C	San Antonio	CoSA	3924.0	\$345,000
Limits From:	Various locations in San Antonio					Last Revision Date: 11/2010		
Limits To:	-					Project History: TTC awarded in July 2010		
Description:	"Same Road, Same Rules, Same Rights" Public Safety Campaign							
Remarks:	1st Qtr 11 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Safety					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$345,000		9 - Enhancement	\$276,000	\$0	\$69,000	\$0	\$345,000
Construction Engineering	\$0	\$345,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$276,000	\$0	\$69,000	\$0	\$345,000
Total Project Cost:	\$345,000							

15 - San Antonio	Bexar	2452-01-043	Loop 1604	C	San Antonio	TxDOT	3398.0	\$18,000,000
Limits From:	at SH 151					Last Revision Date: 5/2009		
Limits To:	-					Project History:		
Description:	Construct interchange (Phase IA - SH 151 MLs)							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Interchange: Non - Toll					
Preliminary Engineering	\$882,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$18,000,000		Cat. 12 Strat Pri	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
Construction Engineering	\$810,000	\$18,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,170,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$912,600		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
Total Project Cost:	\$21,774,600							

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2011 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	2452-01-050	Loop 1604	C	San Antonio	ARMA	3915.0	\$6,370,000
Limits From:	SH 16							
Limits To:	0.4 Mi S of SH 151					Last Revision Date:	6/2010	
Description:	Operational improvements & reconfigure intersections @ New Guilbeau, Shaenfield and SH 151					Project History:	5/10 - add project (uses ARRA and Cat 7 underruns)	
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering	\$312,130		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$6,370,000		ARRA (MPO)	\$1,330,000	\$0	\$0	\$0	\$1,330,000
Construction Engineering	\$318,500	\$6,370,000	ARRA (Rural)	\$1,040,000	\$0	\$0	\$0	\$1,040,000
Contingencies:	\$414,050		Cat. 7 STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirect Costs:	\$322,959		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$5,570,000	\$800,000	\$0	\$0	\$6,370,000
Total Project Cost:	\$7,737,639							

15 - San Antonio	Bexar	5000-00-032	Other	C	Other	LSRD	3406.1	\$7,646,184
Limits From:	Austin-San Antonio Corridor Projects -					Last Revision Date:	8/2009	
Limits To:	Proposed Engineering & Analytical Studies							
Description:	Proposed Engineering & Analytical Studies					Project History:	federal earmark	
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Planning					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,646,184		Cat. 10 Misc	\$7,646,184	\$0	\$0	\$0	\$7,646,184
Construction Engineering	\$0	\$7,646,184	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$7,646,184	\$0	\$0	\$0	\$7,646,184
Total Project Cost:	\$7,646,184							

15 - San Antonio	Bexar	8000-15-015	MH	C	San Antonio	TxDOT	3798.0	\$70,000,000
Limits From:	In San Antonio on Wurzbach Parkway					Last Revision Date:	2/2010	
Limits To:	Fr: West Avenue To: Jones Maltsberger							
Description:	Construct 4 lane divided roadway on new location					Project History:	TTC allocated Prop 12 on 11/19/09	
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non-Toll					
Preliminary Engineering	\$3,430,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$1,682,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$70,000,000		Prop 12	\$0	\$70,000,000	\$0	\$0	\$70,000,000
Construction Engineering	\$3,150,000	\$70,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,900,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,549,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$70,000,000	\$0	\$0	\$70,000,000
Total Project Cost:	\$86,711,000							

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**"MOBILITY 2035"**

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2012 Projects**

2012 Projects								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0072-08-122	Loop 345	C	San Antonio	CoSA/TxDOT	3682.0	\$20,800,000	
Limits From:	at Medical Drive					Last Revision Date: 11/2008			
Limits To:	-					Project History:			
Description:	Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction								
Remarks:									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$20,800,000	Type of Work: Operational						
Preliminary Engineering	\$1,019,200		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$20,800,000			Cat. 10 Misc	\$3,436,000	\$0	\$859,000	\$0	\$4,295,000
Construction Engineering	\$936,000			Cat. 7 STP-MM	\$9,424,000	\$0	\$2,356,000	\$0	\$11,780,000
Contingencies:	\$1,352,000			Local Contribution	\$0	\$0	\$0	\$4,725,000	\$4,725,000
Indirect Costs:	\$1,054,560			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$12,860,000	\$0	\$3,215,000	\$4,725,000	\$20,800,000
Total Project Cost:	\$25,161,760								
15 - San Antonio	Bexar	0915-12-254	CS	C	San Antonio	BxCo	42.2	\$726,000	
Limits From:	In Bx Co. on Weidner Rd					Last Revision Date: 5/2010			
Limits To:	Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway					Project History: fixed amount			
Description:	Widen from 2 to 4 lanes with curbs and sidewalks								
Remarks:									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$726,000	Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering	\$35,574		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$726,000			Cat. 7 STP-MM	\$580,800	\$0	\$145,200	\$0	\$726,000
Construction Engineering	\$65,340			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$58,080			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$31,291			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$580,800	\$0	\$145,200	\$0	\$726,000
Total Project Cost:	\$916,285								
15 - San Antonio	Bexar	0915-12-905	VA	C	San Antonio	VIA	3685.3	\$4,300,000	
Limits From:	Medical Center					Last Revision Date: 11/2010			
Limits To:	Downtown via Fredericksburg Road Corridor					Project History: fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA			
Description:	Costs associated with bus purchases, ROW, construction, stations & equipment								
Remarks: 1st Qtr 11 - correct total project cost									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$4,300,000	Type of Work: Bus Rapid Transit						
Preliminary Engineering	\$162,580		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$200,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$4,300,000			Cat. 7 STP-MM	\$3,440,000	\$0	\$860,000	\$0	\$4,300,000
Construction Engineering	\$258,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$301,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$243,810			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$3,440,000	\$0	\$860,000	\$0	\$4,300,000
Total Project Cost:	\$5,513,510								

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**2012 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-907	VA	C	San Antonio	CoSA	4963.0	\$2,410,000
Limits From:	Citywide ITS operational improvements					Last Revision Date:	5/2010	
Limits To:	-					Project History:	fixed amount	
Description:	Citywide (San Antonio) ITS operational improvements							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: ITS					
Preliminary Engineering	\$118,090		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,410,000		Cat. 7 STP-MM	\$1,928,000	\$0	\$482,000	\$0	\$2,410,000
Construction Engineering	\$144,600	\$2,410,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$168,700		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$103,871		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$1,928,000	\$0	\$482,000	\$0	\$2,410,000
Total Project Cost:	\$2,945,261							

15 - San Antonio	Bexar	0915-12-915	VA	C	San Antonio	AACOG	3737.2	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2012)					Last Revision Date:	5/2010	
Limits To:	-					Project History:	fixed amount	
Description:	Alamo Area Commute Solutions Program (2012)							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Rideshare					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$267,000		Cat. 7 STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0	\$267,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							

15 - San Antonio	Bexar	2104-02-027	FM 157	C	Other	BxCo	3563.0	\$39,000,000
Limits From:	Medina CL					Last Revision Date:	2/2009	
Limits To:	Loop 1604					Project History:	Pass through financing project to be reimbursed from Cat 12	
Description:	Expand from 2 lanes to 4 & 6 lane divided							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$1,911,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$39,000,000		Local Contribution	\$0	\$0	\$0	\$39,000,000	\$39,000,000
Construction Engineering	\$1,755,000	\$39,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,510,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,977,300		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$39,000,000	\$39,000,000
Total Project Cost:	\$48,153,300							

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2012 Projects

2012 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	2452-01-051	Loop 1604	C	Other	TxDOT	3921.0	\$19,000,000
Limits From:	at Marbach Road					Last Revision Date: 11/2010		
Limits To:	-					Project History: TTC awarded in May 2010		
Description:	Construct grade separation							
Remarks:	1st Qtr 11 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$19,000,000	Type of Work: Operational						
Preliminary Engineering	\$931,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$19,000,000			8 - Safety	\$0	\$19,000,000	\$0	\$0	\$19,000,000
Construction Engineering	\$855,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,235,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$963,300			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0								
Total Project Cost:	\$22,984,300		<b>Totals</b>	\$0	\$19,000,000	\$0	\$0	\$19,000,000	



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**2013 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-09-900	Spur 371	R	San Antonio	TxDOT	3689.0	\$500,000
Limits From:	US 90						Last Revision Date:	5/2010
Limits To:	Kelly AFB Ent Vic Cupples/Frio City						Project History:	Cost of Approved Phases is \$500,000
Description:	Purchase Right-of-Way only							
Remarks:								
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: ROW Purchase					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$500,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		Cat. 10 Misc	\$400,000	\$100,000	\$0	\$0	\$500,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$400,000	\$100,000	\$0	\$0	\$500,000
Total Project Cost:	\$500,000							
15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	ARMA	3781.0	\$462,495,361
Limits From:	0.2 Mi N of Loop 1604						Last Revision Date:	5/2010
Limits To:	Bexar/Comal County Line						Project History:	Project receives Cat 2 allocation beginning in FY 2013 through FY 2020
Description:	Expand to 6 lane expy (toll 6 new MLs) and non toll outer lanes							
Remarks:								
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
Preliminary Engineering	\$14,940,837		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$92,023,583		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$304,915,044		Cat. 2 TMF	\$8,839,722	\$2,209,930	\$0	\$0	\$11,049,652
Construction Engineering	\$22,075,849		Local Contribution	\$0	\$0	\$0	\$451,445,709	\$451,445,709
Contingencies:	\$13,080,855		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$15,459,193		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$8,839,722	\$2,209,930	\$0	\$451,445,709	\$462,495,361
Total Project Cost:	\$462,495,361							
15 - San Antonio	Bexar	0521-05-122	IH 410	C	San Antonio	TxDOT	3396.0	\$683,000
Limits From:	IH 35						Last Revision Date:	5/2010
Limits To:	FM 2536						Project History:	
Description:	Relocating entrance & exit ramps between RR overpasses							
Remarks:								
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering	\$33,467		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$683,000		Cat. 10 Misc	\$546,400	\$136,600	\$0	\$0	\$683,000
Construction Engineering	\$51,225		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$47,810		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$34,628		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$546,400	\$136,600	\$0	\$0	\$683,000
Total Project Cost:	\$850,130							

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**2013 Projects**

2015 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3768.1	\$8,000,000
Limits From:	Austin-San Antonio Passenger Rail					Last Revision Date: 11/2010		
Limits To:	in the SA-BC MPO and CAMPO Study Areas							
Description:	Final design,ROW and construction (platforms,stations,track, etc)					Project History:	fixed amount; portion of \$20M to LSRD for Passenger Rail	
Remarks:	1st Qtr 11 - correct total project cost							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Passenger Rail					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$392,000	\$8,000,000	Cat. 7 STP-MM	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$480,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$560,000		Totals	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
Indirect Costs:	\$453,600							
Other Field	\$0							
Total Project Cost:	\$10,065,600							

15 - San Antonio	Bexar	0915-12-394	Salado Creek	C	San Antonio	CoSA	3259.0	\$676,938
Limits From:	Salado Creek Bike Path					Last Revision Date: 11/2010		
Limits To:	Fr: West Avenue To: US 281					Project History: 10/10 - revise project limits		
Description:	Construct Bike lane							
Remarks:	1st Qtr 11 - revise project limits							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$34,497	\$676,938	Cat. 7 STP-MM	\$541,550	\$0	\$135,388	\$0	\$676,938
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$676,938		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$63,361		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$56,321		Totals	\$541,550	\$0	\$135,388	\$0	\$676,938
Indirect Costs:	\$26,682							
Other Field	\$0							
Total Project Cost:	\$857,799							

15 - San Antonio	Bexar	0915-12-947	VA	C	San Antonio	AACOG	3737.3	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2013)					Last Revision Date: 5/2010		
Limits To:	-					Project History: fixed amount		
Description:	Alamo Area Commute Solutions Program (2013)							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$0	\$267,000	Cat. 7 STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

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**2013 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-950	VA	C	San Antonio	VIA	3685.4	\$11,300,000
Limits From:	Medical Center					Last Revision Date: 11/2010		
Limits To:	Downtown via Fredericksburg Road Corridor					Project History: fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA		
Description:	Costs associated with bus purchases, ROW, construction, stations & equipment							
Remarks:	1st Qtr 11 - correct total project cost							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Bus Rapid Transit					
Preliminary Engineering	\$553,700		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$200,000	\$11,300,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$11,300,000		Cat. 7 STP-MM	\$9,040,000	\$0	\$2,260,000	\$0	\$11,300,000
Construction Engineering	\$678,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$791,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$640,710		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$9,040,000	\$0	\$2,260,000	\$0	\$11,300,000
Total Project Cost:	\$14,163,410							

15 - San Antonio	Bexar	2452-01-910	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	\$226,097,870
Limits From:	W. Military Drive					Last Revision Date: 5/2010		
Limits To:	Braun Road					Project History: Project receives Cat 2 allocation beginning in FY 2013 through FY 2020		
Description:	Expand to 6 lane expy (toll 6 new lanes) and non toll outer lanes including 2 toll direct connectors at SH 151							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
Preliminary Engineering	\$7,690,701		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$34,128,554	\$156,953,084	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$156,953,084		Cat. 2 TMF	\$3,141,694	\$785,424	\$0	\$0	\$3,927,118
Construction Engineering	\$11,363,403		Local Contribution	\$0	\$0	\$0	\$222,170,752	\$222,170,752
Contingencies:	\$8,004,607		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$7,957,521		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$3,141,694	\$785,424	\$0	\$222,170,752	\$226,097,870
Total Project Cost:	\$226,097,870							

15 - San Antonio	Bexar	2452-01-911	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	\$62,586,543
Limits From:	Braun Road					Last Revision Date: 5/2010		
Limits To:	SH 16					Project History: Project receives Cat 2 allocation beginning in FY 2013 through FY 2020		
Description:	Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
Preliminary Engineering	\$2,374,910		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$3,737,251	\$48,467,544	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$48,467,544		Cat. 2 TMF	\$845,802	\$211,450	\$0	\$0	\$1,057,252
Construction Engineering	\$3,509,050		Local Contribution	\$0	\$0	\$0	\$61,529,291	\$61,529,291
Contingencies:	\$2,040,484		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,457,304		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$845,802	\$211,450	\$0	\$61,529,291	\$62,586,543
Total Project Cost:	\$62,586,543							

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**2013 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-915	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	\$308,784,186
Limits From:	SH 16						Last Revision Date:	5/2010
Limits To:	N.W. Military Highway							
Description:	Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes including 2 toll direct connectors at IH 10					Project History:	Project receives Cat 2 allocation beginning in FY 2013 through FY 2020	
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$239,106,547	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$11,716,221							
ROW Purchase:	\$18,437,106							
Construction Cost:	\$239,106,547							
Construction Engineering	\$17,311,314							
Contingencies:	\$10,090,296							
Indirect Costs:	\$12,122,702							
Other Field	\$0							
Total Project Cost:	\$308,784,186							

15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,759,040
Limits From:	Bexar C/L, 2.0 Mi S of FM 471, N						Last Revision Date:	11/2010
Limits To:	FM 471 (Culebra Rd)							
Description:	Construct two lane rural highway on new location (Phase I)					Project History:	Pass through financing project to be reimbursed from Cat 12	
Remarks:	1st Qtr 11 - correct project phase							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
Preliminary Engineering	\$233,193	\$4,759,040		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$1,100,000		Local Contribution	\$0	\$0	\$0	\$4,759,040	\$4,759,040
Construction Cost:	\$4,759,040		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$241,283							
Other Field	\$0							
Total Project Cost:	\$6,857,011		<b>Totals</b>	\$0	\$0	\$0	\$4,759,040	\$4,759,040

15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,571,200
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI						Last Revision Date:	11/2010
Limits To:	Medina County Line							
Description:	Construct two lane rural highway on new location (Phase I)					Project History:	Pass through financing project to be reimbursed from Cat 12	
Remarks:	1st Qtr 11 - correct project phase							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:    Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
Preliminary Engineering	\$370,989	\$7,571,200		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$1,780,000		Local Contribution	\$0	\$0	\$0	\$7,571,200	\$7,571,200
Construction Cost:	\$7,571,200		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$383,860							
Other Field	\$0							
Total Project Cost:	\$10,938,881		<b>Totals</b>	\$0	\$0	\$0	\$7,571,200	\$7,571,200

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**"MOBILITY 2035"**

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2013 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,812,160
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date: 11/2010		
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471					Project History: Pass through financing project to be reimbursed from Cat 12		
Description:	Construct two lane rural highway on new location (Phase I)							
Remarks:	1st Qtr 11 - correct project phase							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:   <
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15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,434,560
Limits From:	Bexar C/L, 2.9 MI N of FM 1957, N					Last Revision Date: 11/2010		
Limits To:	Bexar C/L, 4.5 MI N of FM 1957					Project History: Pass through financing project to be reimbursed from Cat 12		
Description:	Construct two lane rural highway on new location (Phase I)							
Remarks:	1st Qtr 11 - correct project phase							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$4,434,560	Type of Work:		Added Capacity: Non - Toll				
Preliminary Engineering	\$217,293		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$1,000,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$4,434,560								
Construction Engineering	\$199,555			Local Contribution	\$0	\$0	\$0	\$4,434,560	\$4,434,560
Contingencies:	\$288,246			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$224,832			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,364,486		<b>Totals</b>	\$0	\$0	\$0	\$4,434,560	\$4,434,560	

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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2014 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-902	VA	C	Other	LSRD	3768.2	\$12,000,000
Limits From:	Austin-San Antonio Passenger Rail					Last Revision Date: 11/2010		
Limits To:	in the SA-BC MPO and CAMPO Study Areas					Project History: fixed amount; portion of \$20M to LSRD for Passenger Rail		
Description:	Final design, ROW and construction (platforms, stations, track, etc)							
Remarks:	1st Qtr 11 - correct total project cost							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Passenger Rail					
Preliminary Engineering	\$588,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$200,000	\$12,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$12,000,000		Cat. 7 STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering	\$720,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$680,400		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Total Project Cost:	\$15,028,400							

15 - San Antonio	Bexar	0915-12-949	VA	C	San Antonio	AACOG	3737.4	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2014)					Last Revision Date: 5/2010		
Limits To:	-					Project History: fixed amount		
Description:	Alamo Area Commute Solutions Program (2014)							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Rideshare					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$267,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$267,000		Cat. 7 STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							

15 - San Antonio	Bexar	0915-12-965	VA	C	San Antonio	VIA	3685.5	\$4,200,000
Limits From:	Medical Center					Last Revision Date: 11/2010		
Limits To:	Downtown via Fredericksburg Road Corridor					Project History: fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA		
Description:	Costs associated with bus purchases, ROW, construction, stations & equipment							
Remarks:	1st Qtr 11 - correct total project cost							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Bus Rapid Transit					
Preliminary Engineering	\$205,800		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$200,000	\$4,200,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$4,200,000		Cat. 7 STP-MM	\$3,360,000	\$0	\$840,000	\$0	\$4,200,000
Construction Engineering	\$252,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$294,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$238,140		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$3,360,000	\$0	\$840,000	\$0	\$4,200,000
Total Project Cost:	\$5,389,940							

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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2014 Projects**

2014 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	\$207,240,170
Limits From:	FM 1535 (N.W. Military Hwy)					Last Revision Date: 5/2010		
Limits To:	Redland Road					Project History: 2452-02-940 and 2452-03-945 are consolidated into 2452-02-940 until further direction by the RMA		
Description:	Expand 4 to 8 lane expy (toll 4 new MLs) and non toll outer lanes							
Remarks:								

Total Project Cost Information (TxDOT %):		Type of Work:	Added Capacity: Toll				
Preliminary Engineering	\$7,705,520	Cost of Approved Phases:  \$157,255,509	Authorized Funding by Category/Share				
ROW Purchase:	\$16,630,768		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$157,255,509						<u>Total</u>
Construction Engineering	\$7,862,775		Local Contribution	\$0	\$0	\$0	\$207,240,170
Contingencies:	\$11,007,886		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,777,712		Other	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$207,240,170		<b>Totals</b>	\$0	\$0	\$0	\$207,240,170

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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2015 Projects**

**Year of  
Expenditure  
Cost**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Hwy</b>	<b>Phase</b>	<b>City</b>	<b>Project Sponsor</b>	<b>MPO Proj ID No.</b>	<b>Year of Expenditure Cost</b>
15 - San Antonio	Bexar	0072-08-120	IH 10	C	San Antonio	TxDOT	3621.0	\$27,808,590
Limits From: Loop 1604							Last Revision Date: 2/2010	
Limits To: 1.0 Mi N. of Huebner Road							Project History: 5/10 - had to move outside the 11-14 TIP timeframe; 1/10 per TxDOT request move into TIP as APRA "Plan B"/Contingency	
Description: Expand 6 to 8 lane expressway and operational improvements								
Remarks:								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$1,362,621	Cost of Approved Phases:  \$27,808,590	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$4,245,458		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$27,808,590		ARRA (Plan B)	\$27,808,590	\$0	\$0	\$0	\$27,808,590
Construction Engineering	\$1,251,386		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,502,773		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,409,895		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$27,808,590	\$0	\$0	\$0	\$27,808,590
Total Project Cost:	\$38,580,723							
15 - San Antonio	Bexar	0072-12-179	IH 10	C	San Antonio	TxDOT	3622.0	\$11,772,610
Limits From: 1.0 Mi N. of Huebner Road							Last Revision Date: 2/2010	
Limits To: S. of Huebner Road							Project History: 5/10 - had to move outside the 11-14 TIP timeframe; 1/10 per TxDOT request move into TIP as APRA "Plan B"/Contingency	
Description: Expand 6 to 8 lanes expressway and operational improvements								
Remarks:								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$576,858	Cost of Approved Phases:  \$11,772,610	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$11,772,610		ARRA (Plan B)	\$11,772,610	\$0	\$0	\$0	\$11,772,610
Construction Engineering	\$529,767		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,059,535		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$596,871		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$11,772,610	\$0	\$0	\$0	\$11,772,610
Total Project Cost:	\$14,535,641							
15 - San Antonio	Bexar	0915-12-459	CS	C		CoSA	3819.0	\$10,150,432
Limits From: In San Antonio on UTSA Boulevard							Last Revision Date: 5/1/2009	
Limits To: Fr: Edward Ximenes To: Babcock Road							Project History:	
Description: Widen existing roadway to 4 lanes with median, sidewalks, drainage and bike lanes								
Remarks:								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$497,371	Cost of Approved Phases:  \$10,150,432	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$10,150,432		Local Contribution	\$0	\$0	\$0	\$10,150,432	\$10,150,432
Construction Engineering	\$507,522		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$710,530		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$437,484		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$10,150,432	\$10,150,432
Total Project Cost:	\$12,303,339							



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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2018 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-920	US 281	C		ARMA	3827.0	\$59,018,324
Limits From:	at Loop 1604					Last Revision Date:		
Limits To:	-					Project History:		
Description:	Construct 4 northern toll direct connectors; Env study req and cost is subject to change							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Interchange: Toll	
Preliminary Engineering	\$2,388,390		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$48,742,654		CDA	\$0      \$0      \$0      \$59,018,324      \$59,018,324
Construction Engineering	\$2,437,133	\$48,742,654	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$3,349,339		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$2,100,808		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$59,018,324      \$59,018,324
Total Project Cost:	\$59,018,324			

15 - San Antonio	Bexar	2452-03-087	Loop 1604	C		ARMA	3530.0	\$299,302,713
Limits From:	Redland Road					Last Revision Date:		
Limits To:	Kitty Hawk					Project History:		
Description:	Expand from 4 to 8 Lane Expressway ( Toll 4 ML's) and no-toll outer lanes; EIS is underway and project is subject to change							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll	
Preliminary Engineering	\$11,237,740		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$20,020,790			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$229,341,635		CDA	\$0      \$0      \$0      \$299,302,713      \$299,302,713
Construction Engineering	\$12,764,010	\$229,341,635	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$16,053,914		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$9,884,624		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$299,302,713      \$299,302,713
Total Project Cost:	\$299,302,713			

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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2020 Projects**

2020 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0016-07-113	IH 35 North	C		ARMA	3477.0	\$1,018,355,254
Limits From:	0.3 Mi N of Randolph Blvd					Last Revision Date: 2/1/2008		
Limits To:	0.2 Mi S of Schertz Parkway					Project History:		
Description:	Exp from 8 to 14 lane expy (toll 6 new mainlanes) incl toll direct conns at Loop 1604; Env study req; project is subject to change							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work:	Added Capacity: Toll				
Preliminary Engineering	\$40,976,557		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0	\$836,256,270		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$836,256,270		CDA	\$0	\$0	\$0	\$1,018,355,254	\$1,018,355,254
Construction Engineering	\$46,541,843		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$58,537,939		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$36,042,645		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$1,018,355,254	\$1,018,355,254
Total Project Cost:	\$1,018,355,254							

15 - San Antonio	Bexar	0017-10-168	IH 35 North	C	ARMA	61.2	\$688,144,172
Limits From:	0.5 Mi S of Binz Engleman					Last Revision Date:	2/1/2008
Limits To:	0.3 Mi N of Randolph Blvd						
Description:	Exp 6 to 12 lane (toll 6 new ML) incl toll direct conns at IH 410 S & IH 410 N; Env study req; project is subject to change					Project History:	
Remarks:							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work:	Added Capacity: Toll				
Preliminary Engineering	\$27,689,531		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0	\$565,092,463		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$565,092,463		CDA	\$0	\$0	\$0	\$688,144,172	\$688,144,172
Construction Engineering	\$31,450,221		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$39,556,472		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$24,355,485		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$688,144,172	\$688,144,172
Total Project Cost:	\$688,144,172							

15 - San Antonio	Bexar	0017-10-180	IH 35 North	C		ARMA	3514.0	\$335,546,368
Limits From:	US 281/IH 37, East					Last Revision Date: 2/1/2008		
Limits To:	0.5 Mi S of Binz Engleman					Project History:		
Description:	Expand from 6 lane to 10 lane expy (toll 4 new ML); Env study req; project is subject to change							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work:	Added Capacity: Toll				
Preliminary Engineering	\$13,501,708		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0	\$275,545,055		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$275,545,055		CDA	\$0	\$0	\$0	\$335,546,368	\$335,546,368
Construction Engineering	\$15,335,459		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,288,154		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$11,875,992		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$335,546,368	\$335,546,368
Total Project Cost:	\$335,546,368							

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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**2023 Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-07-041	IH 10 West	C		TxDOT	3774.0	\$74,366,583
Limits From:	FM 3351					Last Revision Date:		
Limits To:	1.4 Mi S of Leon Springs					Project History:		
Description:	Transit/Managed Lanes (1 lane in each direction)							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Managed	
Preliminary Engineering	\$3,019,275		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$61,617,850		CDA	\$0      \$0      \$0      \$74,366,583      \$74,366,583
Construction Engineering	\$3,080,892	\$61,617,850	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$4,313,249		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$2,335,317		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$74,366,583      \$74,366,583
Total Project Cost:	\$74,366,583			

15 - San Antonio	Bexar	0072-08-089	IH 10 West	C		TxDOT	3007.0	\$47,470,491
Limits From:	1.40 Mi S of Leon Springs					Last Revision Date:		
Limits To:	1.50 MI N of Loop 1604					Project History:		
Description:	Transit/Managed Lanes (1 lane in each direction)							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Managed	
Preliminary Engineering	\$1,927,296		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$39,332,580		CDA	\$0      \$0      \$0      \$47,470,491      \$47,470,491
Construction Engineering	\$1,966,629	\$39,332,580	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$2,753,281		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$1,490,705		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$47,470,491      \$47,470,491
Total Project Cost:	\$47,470,491			

15 - San Antonio	Bexar	2452-01-029	Loop 1604	C		ARMA	2020.0	\$179,806,080
Limits From:	0.87 Mi S. of US 90					Last Revision Date:		
Limits To:	W. Military Drive					Project History:		
Description:	Expand to 4 lane expy (toll 4 new ML's) w/4 non toll outer lanes							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll	
Preliminary Engineering	\$8,810,498		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$179,806,080		CDA	\$0      \$0      \$0      \$179,806,080      \$179,806,080
Construction Engineering	\$7,192,243	\$179,806,080	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$10,788,365		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$6,814,650		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$179,806,080      \$179,806,080
Total Project Cost:	\$213,411,836			

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**2030 Projects**

2030 Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	2452-03-081	Loop 1604	C		ARMA	2021.0	\$495,062,599
Limits From:	IH 10 (East), N					Last Revision Date:		
Limits To:	Kitty Hawk					Project History:		
Description:	Expand from 2 lane & 4 lane divided to 4 lane expy (toll 4 new ML) w/4 non toll outer lanes							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Toll				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
Preliminary Engineering	\$20,438,173	\$417,105,568		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
ROW Purchase:	\$0		CDA	\$0	\$0	\$0	\$495,062,599	\$495,062,599	
Construction Cost:	\$417,105,568		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$16,684,223		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$25,026,334		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$15,808,301								
Other Field	\$0								
Total Project Cost:	\$495,062,599			Totals	\$0	\$0	\$0	\$495,062,599	\$495,062,599

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**Grouped Projects**

Grouped Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Various	5000-00-916	Various	C		TxDOT	6910.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-					Project History:		
Description:	Bicycle and Pedestrian							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work:						
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0								

15 - San Antonio	Various	5000-00-917	Various	C	TxDOT	6911.0	\$0
Limits From:	Grouped Project				Last Revision Date:	7/1/2010	
Limits To:	-				Project History:		
Description:	Safety Rest Areas and Truck Weigh Stations						
Remarks:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work:						
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0								

15 - San Antonio	Various	5000-00-918	Various	C	TxDOT	6912.0	\$0
Limits From:	Grouped Project				Last Revision Date:	7/1/2010	
Limits To:	-				Project History:		
Description:	Transit Improvements						
Remarks:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$0	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

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**Grouped Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-950	Various	PE		TxDOT	6906.0	\$0
Limits From:	Grouped Project					Last Revision Date:	7/1/2010	
Limits To:	-					Project History:		
Description:	Preliminary Engineering							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0
Total Project Cost:	\$0						

15 - San Antonio	Various	5000-00-951	Various	R		TxDOT	6907.0	\$0
Limits From:	Grouped Project					Last Revision Date:	7/1/2010	
Limits To:	-					Project History:		
Description:	Right of Way Acquisition							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0
Total Project Cost:	\$0						

15 - San Antonio	Various	5000-00-952	Various	C		TxDOT	6902.0	\$0
Limits From:	Grouped Project					Last Revision Date:	7/1/2010	
Limits To:	-					Project History:		
Description:	Preventive Maintenance and Rehabilitation							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0
Total Project Cost:	\$0						

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**Grouped Projects**

Grouped Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Various	5000-00-953	Various	C		TxDOT	6902.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-					Project History:		
Description:	Bridge Replacement and Rehabilitation							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Bridge					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-954	Various	C	TxDOT	6904.0	\$0
Limits From:	Grouped Project					Last Revision Date:	7/1/2010
Limits To:	-					Project History:	
Description:	Railroad Grade Separations						
Remarks:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:        \$0	Type of Work: RR Grade Sep					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-956	Various	C	TxDOT	6905.0	\$0
Limits From:	Grouped Project				Last Revision Date:	7/1/2010	
Limits To:	-				Project History:		
Description:	Landscaping						
Remarks:							

Total Project Cost Information (TxDOT %):		Type of Work: Landscaping						
Preliminary Engineering	\$0	Cost of Approved Phases:  \$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

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**Grouped Projects**

Grouped Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Various	5000-00-957	Various	C		TxDOT	6908.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-					Project History:		
Description:	Preventive Maintenance and Rehabilitation							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0
Total Project Cost:	\$0						

15 - San Antonio	Various	5000-00-958	Various	C	TxDOT	6909.0	\$0
Limits From:	Grouped Project					Last Revision Date:	7/1/2010
Limits To:	-					Project History:	
Description:	Preventive Maintenance and Rehabilitation						
Remarks:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0
Total Project Cost:	\$0						

15 - San Antonio	Various	5800-00-915	Various	C	TxDOT	6901.0	\$0
Limits From:	Grouped Project				Last Revision Date: 7/1/2010		
Limits To:	-				Project History:		
Description:	Intelligent Transportation Systems Deployment						
Remarks:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0
Total Project Cost:	\$0						



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Grouped Projects

Grouped Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Various	5800-00-950	Various	C		TxDOT	6900.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-					Project History:		
Description:	Safety							
Remarks:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$0	Type of Work: Safety						
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0								

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**Lump Sum Projects**

Lump Sum Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	MPO		Various	C		MPO	4987.0	\$25,000,000
Limits From:	Surface Transportation Program					Last Revision Date:		
Limits To:	Metro Mobility Funding					Project History:		
Description:	STP-MM Lump Sum: Stand Alone Pedestrian Projects							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Pedestrian					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		7 - STP-MM	\$0	\$0	\$0	\$0	\$25,000,000
Construction Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Total Project Cost:	\$0							

15 - San Antonio	Bexar	Various	C	TxDOT	4980.0	\$0
Limits From:	Maint/Rehab			Last Revision Date:	5/1/2007	
Limits To:	-			Project History:		
Description:	Preventive Maintenance and Rehabilitation					
Remarks:						

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Maint/Rehab					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		1 - Prvnt Mnt/Rehab	\$0	\$0	\$0	\$0	\$730,200,000
Construction Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$730,200,000
Total Project Cost:	\$0							

15 - San Antonio	Bexar	Various	C	TxDOT	4984.0	\$0
Limits From:	Varies			Last Revision Date: 5/1/2007		
Limits To:	-			Project History:		
Description:	District Discretionary					
Remarks:						

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Varies					
Preliminary Engineering	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		11 - Distr Discretionary	\$0	\$0	\$0	\$0	\$31,500,000
Construction Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$31,500,000
Total Project Cost:	\$0							

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**Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		Various	C		TxDOT	4983.0	\$0
Limits From:	Varies							
Limits To:	-					Last Revision Date:	5/1/2007	
Description:	Miscellaneous					Project History:		
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Varies	
Preliminary Engineering	\$0		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$0		10 - Misc	\$0      \$0      \$0      \$0      \$24,400,000
Construction Engineering	\$0	\$0	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$0      \$24,400,000
Total Project Cost:	\$0			

15 - San Antonio	MPO		Various	C		TxDOT	4988.0	\$0
Limits From:	Transportation Enhancement							
Limits To:	-					Last Revision Date:		
Description:	Transportation Enhancement Program					Project History:		
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Enhancement	
Preliminary Engineering	\$0		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$0		9 - Enhancement	\$0      \$0      \$0      \$0      \$76,300,000
Construction Engineering	\$0	\$0	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$0      \$76,300,000
Total Project Cost:	\$0			

15 - San Antonio	Bexar		Various	C		TxDOT	4982.0	\$0
Limits From:	Safety							
Limits To:	-					Last Revision Date:		
Description:	Safety					Project History:		
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Safety	
Preliminary Engineering	\$0		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$0		8 - Safety	\$0      \$0      \$0      \$0      \$168,400,000
Construction Engineering	\$0	\$0	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$0      \$168,400,000
Total Project Cost:	\$0			

**METROPOLITAN TRANSPORTATION PLAN**

Updated October 25, 2010

**"MOBILITY 2035"**

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**Lump Sum Projects**

Lump Sum Projects								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar		Various	C		TxDOT	4981.0	\$0
Limits From:	Structures Repl and Rehab					Last Revision Date:		
Limits To:	-					Project History:		
Description:	Structures Repl and Rehab							
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Structures Repl and Rehab					
Preliminary Engineering	\$0		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		6 - Struct Rehab	\$0	\$0	\$0	\$0	\$257,200,000
Construction Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$257,200,000
Total Project Cost:	\$0							

15 - San Antonio	MPO	Various	C		MPO	4985.0	\$449,680,398
Limits From:	Surface Transportation Program				Last Revision Date:		
Limits To:	Metro Mobility Funding				Project History:		
Description:	Surface Transportation Program - Metro Mobility						
Remarks:							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Varies					
Preliminary Engineering	\$0		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		7 - STP-MM	\$0	\$0	\$0	\$0	\$449,680,398
Construction Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$359,744,318	\$0	\$89,936,080	\$0	\$449,680,398
Total Project Cost:	\$0							

15 - San Antonio	MPO	Various	C		MPO	4986.0	\$25,000,000
Limits From:	Surface Transportation Program				Last Revision Date:		
Limits To:	Metro Mobility Funding				Project History:		
Description:	STP-MM Lump Sum: Stand Alone Bicycle Projects						
Remarks:							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Bicycle					
Preliminary Engineering	\$0		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		7 - STP-MM	\$0	\$0	\$0	\$0	\$25,000,000
Construction Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Total Project Cost:	\$0							

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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**

**Lump Sum Projects**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		ATD	C		CoSA	4990.0	\$0
Limits From:	Varies							
Limits To:	-					Last Revision Date:		
Description:	Advanced Transportation District: CoSA					Project History:		
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Varies	
Preliminary Engineering	\$0		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$0		Local	\$0      \$0      \$0      \$0      \$212,500,000
Construction Engineering	\$0	\$0	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$0      \$212,500,000
Total Project Cost:	\$0			

15 - San Antonio	Bexar		ATD	C		TxDOT	4989.0	\$0
Limits From:	Varies							
Limits To:	-					Last Revision Date:		
Description:	Advanced Transportation District: TxDOT					Project History:		
Remarks:								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Varies	
Preliminary Engineering	\$0		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>
ROW Purchase:	\$0			<u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contribution</u> <u>Total</u>
Construction Cost:	\$0		Local	\$0      \$0      \$0      \$0      \$212,500,000
Construction Engineering	\$0	\$0	Other	\$0      \$0      \$0      \$0      \$0
Contingencies:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Indirect Costs:	\$0		Other	\$0      \$0      \$0      \$0      \$0
Other Field	\$0		<b>Totals</b>	\$0      \$0      \$0      \$0      \$212,500,000
Total Project Cost:	\$0			

METROPOLITAN TRANSPORTATION PLAN

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"MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

Lump Sum Projects

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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