SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

No District County Cost New Phase City Project Sponsor New Proj ID No. Expenditure Cost					2010	Projects				Year of
Last Revision Date: 11/2010	TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MF	O Proj ID No.	Expenditure
Last Revision Date: 11/2010 Description: High mast Burnisation St Qtr 11 - project let in FY 2010 Project History: 1/10 - add project. TC allocated Prop 12 on 11/19/09 Prop 12 on 11/	15 - San Antonio	Bexar	0017-10-244	IH 35	С	San Antonio	TxDOT		3824.0	\$750,000
Project Cost Information (TXDOT %): Project let in FY 2010 Type of Work: Safety	Limits From:	at US 281					Last Rev	vision Date:	11/2010	
Type of Work: Safety Total Safety Type of Work: Safety Total Safety T	Description:	High mast ill	lumination				Project I	History:	1/10 - add project;	TTC allocated
Cost of Approved process Sac S	Remarks:	1st Qtr 1	1 - project let in	FY 2010				- 1	Prop 12 on 11/19/0	09
Approved Phases \$0	Total Project Cos	t Information	on (TxDOT %):		Type of Work:	Safety				
Approved Phases: \$0	-		,			Auth	orized Fundir	ng by Cate	egory/Share	
Construction Cost: \$750,000	ROW Purchase:	· ·	\$0		Funding			.,	0 ,	
Other Society Societ	Construction Cos	t:	\$750,000	Phases.	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Contingencies: \$52,500 \$750,000 Cither \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Construction Eng	ineering	\$56,250		Prop 12	\$0	\$750,000	\$0	\$0	\$750,000
Construction Cost: \$38,025 Cost of Approved Phases: \$14,000 S200,000 S200,00	ū	J		\$750,000	Other	\$0	\$0	\$0	\$0	\$0
Cither Field S0 S0 S0 S0 S0 S0 S0 S	Indirect Costs:				Other	\$0	\$0	\$0	\$0	\$0
Totals			, ,		Other	\$0	\$0	\$0	\$0	\$0
Limits From: 2.4 MI S of Rittiman Road Last Revision Date: 11/2010		t:	·		Totals	\$0	\$750,000	\$0	\$0	\$750,000
Last Revision Date: 11/2010	15 - San Antonio	Bexar	0017-10-250	IH 35	С	San Antonio	TxDOT		3825.0	\$200,000
Description: Install illumination Project History: 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated Prop 12 on 11/19/09 1/10 - add project;TTC allocated 1/10 - add project;TTC all	Limits From:						Last Rev	vision Date:	11/2010	
Type of Work: Safety Saf	Limits To:									
Type of Work: Safety	•						Project I	•		
Cost of Approved Phases: \$0	Remarks:	1st Qtr 1	1 - project let in	FY 2010				'	1100 12 011 11/10/0	,,
Approved Phases: \$0	Total Project Cos	t Informatio	on (TxDOT %):		Type of Work:	Safety				
Phases: \$0	Preliminary Engin	neering	\$9,800			Auth	orized Fundir	ng by Cate	egory/Share	
Construction Cost: \$200,000 \$200,000 \$200,000 \$15,000 \$200,000 \$15,000 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	ROW Purchase:		\$0							
Score Contingencies Second Seco	Construction Cos	t:	\$200,000			·			· · · · · · · · · · · · · · · · · · ·	<u> </u>
Contingencies: \$14,000 Cither \$0	Construction Eng	ineering	\$15,000	000 000	1	\$0	\$200,000	\$0	\$0	\$200,000
Other Field	Contingencies:		\$14,000	\$200,000	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost: \$248,940 Totals \$0 \$200,000 \$0 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Indirect Costs:		\$10,140		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost. \$248,940	Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Limits From: at Loop 1604 Limits To: - Description: Expand interchange with southern direct connectors (Phase 1) Project History: Description: Expand interchange with southern direct connectors (Phase 1) Project History: Project His	Total Project Cos	t:	\$248,940		Totals	\$0	\$200,000	\$0	\$0	\$200,000
Limits To: - Description: Expand interchange with southern direct connectors (Phase 1) Project History: Cotal Project Cost Information (TxDOT %): Preliminary Engineering \$6,040,732 ROW Purchase: \$0	15 - San Antonio	Bexar	0253-04-139	US 28	1 C,E		ARMA		3784.1	\$80,000,000
Description: Expand interchange with southern direct connectors (Phase 1) Project History:	Limits From:	at Loop 16	604				Last Rev	vision Date:	8/1/2009	
Type of Work: Interchange: Non - Toll		-			(Db4)					
Cost of Approved Phases: \$0	Remarks:	Expand inte	rchange with southe	m direct connectors	s (Priase T)		Project i	HISTORY:		
Cost of Approved Phases: \$0			1		T _					
Approved Phases: \$0	Total Project Cos	t Informatio	on (TxDOT %):		Type of Work:	Interchange: Nor	n - Toll			
Phases: \$0	Preliminary Engin	eering	\$6,040,732			Auth	orized Fundir	ng by Cate	egory/Share	
Construction Cost: \$120,814,636 Categories Federal State Local Contribution Total Construction Engineering \$9,520,193 \$120,814,636 \$120,814,636 \$60,000,000 \$0 \$0 \$0 \$60,000,00 Contingencies: \$3,624,439 \$120,814,636 \$120,814,636 \$20,000,000 \$0 \$0 \$0 \$0 \$20,000,00 Indirect Costs: \$5,207,335 Other \$0	ROW Purchase:		\$0			1	<u>.</u>			
\$120,814,636 \$120,814,636 \$120,814,636 \$120,814,636 \$20,000,000 \$0 \$0 \$0 \$0 \$20,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Construction Cos	t: \$	120,814,636		· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·
Contingencies: \$3,624,439 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Construction Eng	ineering	\$9,520,193	¢120 944 626						\$60,000,000
Other Field \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contingencies:		\$3,624,439	φ120,014,036	. ,	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Other Field \$0	Indirect Costs:		\$5,207,335		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost: \$145,207,335 Totals \$80,000,000 \$0 \$0 \$0 \$80,000,000	Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
	Total Project Cos	t: \$	145,207,335		Totals	\$80,000,000	\$0	\$0	\$0	\$80,000,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2010 Projects

				2010	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0253-04-141	US 281	E, C		ARMA		3784.2	\$65,207,335
Limits From:	at Loop	1604				Last Rev	ision Date:		
Limits To: Description:	- Expand i	interchange with southe	ern direct connectors	(Phase 1)		Project H	lieton/:		
Remarks:	Ехрапа і	micronange war south	om direct connectors	(Friday 1)		Flojecti	iistory.		
Nemarks.									
Total Project Cos	st Informa	ation (TxDOT %):		Type of Work:	Interchange: N	lon - Toll			
Preliminary Engir	neering	\$6,040,732	Cost of Approved		Aut	horized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u> Categories		0		Local Contribution	T
Construction Cos	it:	\$120,814,636		Prop 14	<u>Federal</u>	State	Local		Total
Construction Eng	ineering	\$9,520,193	\$120,814,636	Other	\$0	\$60,000,000	\$0 \$0	\$0 \$5,207,225	\$60,000,000
Contingencies:		\$3,624,439	, ,,,	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$5,207,335 \$0	\$5,207,335 \$0
Indirect Costs:		\$5,207,335		Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field		\$0		Totals	\$0	\$60,000,000	\$0	\$5,207,335	\$65,207,335
Total Project Cos	it:	\$145,207,335		Totals	φυ	φου,σου,σου	φυ	φ3,207,333	\$00,207,333
15 - San Antonio		0521-06-132	2 IH 410	С	San Antonio	TxDOT		3826.0	\$1,800,000
Limits From:	IH 35 N					Last Rev	ision Date:	11/2010	
Limits To: Description:	IH 10 E	:ast Increte median barrier a	and illumination			Project H	lictory: 1	/10 - add project;	TTC allocated
Remarks:						Project P		Prop 12 on 11/19/	
Nemarks.	isi Qii	· 11 - project let ir	1 F 1 2010						
otal Project Cos	st Informa	ation (TxDOT %):		Type of Work:	Safety				
Preliminary Engir	neering	\$88,200	Cost of		Aut	horized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cos	t:	\$1,800,000		<u>Categories</u>	<u>Federal</u>	State	Local	Contribution	<u>Total</u>
Construction Eng	ineering	\$135,000	\$1,800,000	Prop 12	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Contingencies:		\$126,000	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$91,260		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$2,240,460		Totals	\$0	\$1,800,000	\$0	\$0	\$1,800,000
15 - San Antonio		0915-12-224		С	San Antonio	TxDOT		3150.0	\$30,000,000
Limits From:		ach Parkway on new				Last Rev	ision Date:	11/2010	
Limits To: Description:		FM 2696 To: West at 4 lane divided roadwa				Project H	lieton <i>r</i> : 1	TC allocated Pro	n 12 on
Remarks:						Flojecti	,	1/19/09	p 12 011
remans.	isi Qii	· 11 - project let ir	111 2010						
otal Project Cos	st Informa	ation (TxDOT %):		Type of Work:	Added Capacit	y: Non - Toll			
Preliminary Engir	neering	\$1,470,000	Cost of		Aut	horized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding			-	Local	
Construction Cos	t:	\$30,000,000	i nases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Eng	ineering	\$1,350,000	#00.000.000	Prop 12	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Contingencies:		\$2,700,000	\$30,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$1,521,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
				Totals	0.2	\$30,000,000	0.2	0.2	\$30,000,000

Total Project Cost:

\$37,041,000

\$0 \$30,000,000

\$0

\$0

\$30,000,000

Totals

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2010 Projects

TxDOT District C	County	CSJ	Hwy	2010 Phase	Projects City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio I	Bexar	0915-12-322	CS	С		CoSA		3031.0	\$4,500,000
		ntonio on 36th Stre	et			Last Re	vision Date:	5/1/2009	
		To: Growdon						3/1/2009	
2 0001.pt01	Expand roa	adway to 4 lanes w/ cu	irbs & sidewalks			Project I	History:		
Remarks:									
otal Project Cost I	Informat	ion (TxDOT %):		Type of Work:	Added Capacity:	Non - Toll			
Preliminary Engine	ering	\$220,500	Cost of		Autho	orized Fundii	ng by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:		\$4,500,000	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engine	eering	\$270,000	# 4.500.000	ARRA (MPO)	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Contingencies:		\$315,000	\$4,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$193,950		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$5,499,450		Totals	\$4,500,000	\$0	\$0	\$0	\$4,500,000
15 - San Antonio I	Bexar	0915-12-329	CS	С		CoSA		3042.0	\$4,000,000
		ntonio on Jones Ma	ŭ			Last Re	vision Date:	8/1/2009	
		31 To: East of UPR				D:+ I	U-4		
	Reconstru	ct and expand from 3	.o 4 lanes			Project I	History:		
Remarks:									
otal Project Cost I	Informat	ion (TxDOT %):		Type of Work:	Added Capacity:	Non - Toll			
Preliminary Enginee	ering	\$196,000	Cost of		Autho	orized Fundiı	ng by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cost:		\$4,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engine	eering	\$240,000	# 4.000.000	7 - STP-MM	\$2,680,950	\$0	\$670,237	\$0	\$3,351,187
Contingencies:		\$280,000	\$4,000,000	ARRA (MPO)	\$500,000	\$0	\$0	\$0	\$500,000
Indirect Costs:		\$172,400		Local Contribution	\$0	\$0	\$0	\$148,813	\$148,813
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$4,888,400		Totals	\$3,180,950	\$0	\$670,237	\$148,813	\$4,000,000
15 - San Antonio I	Bexar	0915-12-349	CS	С	•	CoSA		3067.0	\$2,218,200
	•	San Antonio Rive Mi S of Alamo St.				Last Re	vision Date:	8/1/2009	
Description:	Eagleland/	Riverwalk link to Missi	on Trails - Pedestr	ian Phase		Project I	History:		
Remarks:						•	-		
otal Project Cost I	Informati	ion (TyDOT %/).		Type of Work:	Pedestrian				
Preliminary Engine		\$108,692	Cost of	<u> </u>	A 4 la	orizod Fundi	ag by Cata	agen/Shara	
, ,	cing	, ,	Approved	Funding	Autho	orized Fundii	ig by Cate	•	
ROW Purchase:		\$0 \$2.248.200	Phases:	<u>Funding</u> <u>Categories</u>	Federal	State	Local	<u>Local</u> Contribution	Total
Construction Cost:		\$2,218,200		10 - Misc	\$1,539,502	\$0	\$384,875	\$0	\$1,924,377
Construction Engine	eering	\$133,092	\$2,218,200	Local Contribution	\$1,555,562	\$0 \$0	\$0	\$293,823	\$293,823
		\$155,274		Other	\$0 \$0				\$293,023
· ·				Olliel	⊅ ∪	\$0	\$0	\$0	\$(
· ·		\$84,070		Othor	# 0	# 0		•	•
Contingencies: Indirect Costs: Other Field		\$84,070 \$0		Other Totals	\$0 \$1,539,502	\$0 \$0	\$0 \$384,875	\$0 \$293,823	\$0,218,200

Year of

METROPOLITAN TRANSPORTATION PLAN "MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2010 Projects

TxDOT District County	CSJ	Hwy	Phase	City	Project Sp	onsor M	PO Proj ID No.	Expenditure Cost
15 - San Antonio Bexar	0915-12-375	US 87	С		CoSA		3235.0	\$2,484,905
	Commanche Park)	#1 · = = :			Last Re	vision Date	:	
_	Springs Golf Course	,	(DL I)				•	
	t Hike and Bike Trails a	liong Salado Creek	(Ph I)		Project	History:		
Remarks:								
Total Project Cost Informa	ation (TxDOT %):		Type of Work:	Bicycle/Pedestria	an			
Preliminary Engineering	\$130,340	Cost of		Auth	orized Fundi	ng by Cat	tegory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$2,660,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering	\$133,000		9 - Enhancement	\$1,800,000	\$0	\$450,000	\$0	\$2,250,000
Contingencies:	\$172,900	\$2,660,000	ARRA (MPO)	\$234,905	\$0	\$0	\$0	\$234,905
Indirect Costs:	\$134,862		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,231,102		Totals	\$2,034,905	\$0	\$450,000	\$0	\$2,484,905
15 - San Antonio Bexar	0915-12-418	VA	С	•	CoSA		3428.0	\$21,202,461
Limits From: Growde	en				Loot Do	udalan Data	. E/4/2000	
Limits To: Billy Mit	tchell				Last Re	vision Date	: 5/1/2009	
Description: Extend 3	6th Street along existin lanes and sidewalk	g Frank Luke Rd; e	xpand to 4 lane divided	d w/raised median, le	eft turn Project	History:		
Remarks:	ianos ana siaewan							
	I		ı					
otal Project Cost Informa	ation (TxDOT %):		Type of Work:	Added Capacity:	Non - Toll			
Preliminary Engineering	\$980,000	Cost of		Auth	orized Fundi	ng by Cat	tegory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$20,000,000		Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engineering	\$900,000	# 00 000 000	10 - Misc	\$4,974,401	\$0	\$757,983	\$0	\$5,732,384
Contingencies:	\$1,300,000	\$20,000,000	ARRA (MPO)	\$11,442,461	\$0	\$0	\$0	\$11,442,461
Indirect Costs:	\$1,014,000		Local Contribution	\$0	\$0	\$0	\$4,027,616	\$4,027,616
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$24,194,000		Totals	\$16,416,862	\$0	\$757,983	\$4,027,616	\$21,202,461
15 - San Antonio Bexar	0915-12-440	CS	С	San Antonio	CoSA		3645.0	\$7,982,000
Limits From: In San	Antonio on Walters	Street from IH 35	North		Last Da		44/0000	
Limits To: Fort Sa	m Houston Entrance	e			Last Re	vision Date	: 11/2009	
Description: Reconsti	ruct existing roadway ac	dd sidewalks, bike la	anes & operational imp	rovements	Project	History:	BRAC related; red	uested by CoSA
Remarks: 1st Qtr	11 - project let in	FY 2010						
otal Project Cost Informa	ation (TxDOT %).		Type of Work:	Rehabilitation				
Preliminary Engineering	\$391,118	Cost of		Auth	orized Fundi	na hy Cat	tegory/Share	
ROW Purchase:	\$0	Approved	Funding	Auth	UIIZGU FUIIUI	ing by Cal	Local	
Construction Cost:	·	Phases:	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contribution</u>	<u>Total</u>
	\$7,982,000		Cat. 7 STP-MM	\$6,385,600	· · · · · · · · · · · · · · · · · · ·	\$1,596,400	\$0	\$7,982,000
Construction Engineering	\$399,100	\$7,082,000		\$0,000,000	ψ0 .	ψ1,000, 7 00	ΨΟ	ψ1,302,000

\$558,740

\$344,024

\$9,674,982

\$0

\$7,982,000

Other

Other

Other

Totals

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

\$0

\$0

\$0

\$6,385,600

\$0

\$0

\$0

\$0 \$1,596,400

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$7,982,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

				2010	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-465	CS	R		CoSA		3681.0	\$1,200,000
Limits From:	On Walters					Last Re	vision Date:	8/1/2009	
Limits To: Description:	From: IH 3 ROW Acquis	35 To: Fort Sam	Houston Main (Bate		Project			
Remarks:	NOW Moduli	oluon				Fioject	i listory.		
- tomano									
Total Project Cos	t Informatio	on (TxDOT %):		Type of Work:	ROW Purchase				
Preliminary Engin	eering	\$0	Cost of Approved		Autho	rized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$1,200,000	Phases:	<u>Funding</u> Categories	Fodoral	Ctoto	Local	<u>Local</u> Contribution	Total
Construction Cos		\$0		7 - STP-MM	<u>Federal</u> \$960,000	State \$0	<u>Local</u> \$240,000	\$0	<u>Total</u> \$1,200,000
Construction Engi	ineering	\$0	\$0	Other	\$980,000	\$0 \$0	\$240,000	\$0 \$0	\$1,200,000
Contingencies:		\$0		Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Totals	\$960,000	\$0	\$240,000	\$0	\$1,200,000
Total Project Cos		\$1,200,000			, , , , , , ,	•			
15 - San Antonio Limits From:	Bexar In San Ant	0915-12-466 tonio	CS			CoSA		3800.0	\$550,000
Limits To:	at Various					Last Re	vision Date:	5/1/2009	
Description:	Install warnii	ng devices at 7 low w	ater crossings in t	he City of San Antonio)	Project	History:		
Remarks:									
Total Project Cos	t Informatio	on (TxDOT %):		Type of Work:	Safety				
Preliminary Engin	eering	\$26,950	Cost of		Autho	rized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cos	t:	\$550,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi	ineering	\$49,500	\$550,000	ARRA (MPO)	\$550,000	\$0	\$0	\$0	\$550,000
Contingencies:		\$44,000	\$550,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$23,705		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$694,155		Totals	\$550,000	\$0	\$0	\$0	\$550,000
15 - San Antonio	Bexar	0915-12-467	CS	С		CoSA		3799.0	\$750,000
Limits From:	_	Project from Eagle	eland			Last Re	vision Date:	11/1/2009	
Limits To: Description:	Lonestar Fagleland/R	tiverwalk Link to Miss	ion Trails			Project	History:		
Remarks:	_agioiana/r					rioject	i listory.		
Total Busines Con	4 l f 4' -	(TDOT %()		Type of Work:	Pedestrian				
Total Project Cos Preliminary Engin		\$36,750	Cost of	7.	Autho	riend Francis	na hu Cata	an de la comp	
ROW Purchase:	cernig	\$36,750	Approved	Funding	Autho	rized Fundi	ing by Cate	egory/Snare Local	
Construction Cos	. .	\$0 \$750,000	Phases:	<u>Categories</u>	<u>Federal</u>	State	Local	<u>Contribution</u>	<u>Total</u>
				ARRA (MPO)	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engi	neemig	\$67,500 \$60,000	\$750,000	Other	\$0	\$0	\$0	\$0	\$(
Contingencies:		\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$32,325		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0 \$0.46 F.75		Totals	\$750,000	\$0	\$0	\$0	\$750,000
Total Project Cos	i.	\$946,575			Ţ. <u>-</u> 0,000	~ ~	45	Ψ3	4.00,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

				2010	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spe	onsor MF	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-469	VA	0		AACOG		3735.0	\$267,000
Limits From:	in San A	ntonio-Bexar Co Ar	ea (FY 2009)			Last Rev	vision Date:	11/1/2009	
Limits To: Description:	- Alamo Are	ea Commute Solutions	Program (2009)			Project I			
Remarks:	711011107110	sa Commute Colutions	r rogram (2000)			Fiojecti	listory.		
Remarks.									
Total Project Cos	t Informat	tion (TxDOT %):		Type of Work:	Rideshare				
Preliminary Engin	eering	\$0	Cost of Approved		Autho	orized Fundir	ng by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>	1	0		<u>Local</u>	
Construction Cos	t:	\$0		Categories 7 - STP-MM	<u>Federal</u>	State **	Local	Contribution	<u>Total</u>
Construction Eng	ineering	\$0	\$0	Other	\$213,600	\$0 \$ 0	\$53,400	\$0	\$267,000
Contingencies:		\$0	Ψ°	Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Indirect Costs:		\$0		Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field		\$267,000			\$213,600	\$0 \$0	\$53,400	\$0 \$0	\$0 \$267,000
Total Project Cos	t:	\$267,000		Totals	\$213,600	Φ0	\$53,400	\$0	\$267,000
15 - San Antonio		0915-12-473	VA	С	San Antonio	AACOG		3736.0	\$267,000
Limits From: Limits To:	in San A	ntonio-Bexar Co Ar	ea (FY 2010)			Last Rev	vision Date:	5/2010	
Description:	Alamo Are	ea Commute Solutions	Program (2010)			Project I	History: f	ixed amount	
Remarks:	1st Qtr	11 - project let in	FY 2010			•	·		
Total Project Cos	t Informat	tion (TyDOT %):		Type of Work:	Rideshare				
Preliminary Engin		\$0	Cost of		Autho	orized Fundir	ng by Cate	agory/Share	
ROW Purchase:		\$0	Approved	Funding	Addit	onized i dildii	ig by out	Local	
Construction Cos	t:	\$267,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	Total
Construction Eng	ineering	\$0		Cat. 7 STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Contingencies:	J	\$0	\$267,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$267,000		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
15 - San Antonio	Bexar	2452-03-103	Loop 1	604 C	.	TxDOT		3648.0	\$12,176,707
Limits From:	FM 78					Last Rev	vision Date:	8/1/2009	
Limits To:	Graytowi	n Road om 2 lanes to 4 lane di	vidad					0, 1,2000	
Description: Remarks:	Expand in	om 2 lanes to 4 lane di	vided			Project I	History:		
				I					
Total Project Cos		,	044	Type of Work:	Added Capacity:				
Preliminary Engin	eering	\$596,659	Cost of Approved		Autho	orized Fundir	ng by Cate	•	
ROW Purchase:		\$0	Phases:	Funding Categories	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contribution	Total
Construction Cos		\$12,176,707		ARRA (TTC)	\$8,176,707	<u>State</u> \$0	<u>Local</u> \$0	\$0	\$8,176,707
Construction Eng	ineering	\$608,835	\$12,176,707	7 - STP-MM	. , , ,		\$0 \$0		
Contingencies:		\$852,369	. , -,	Other	\$3,200,000 \$0	\$800,000	\$0 \$0	\$0 \$0	\$4,000,000
Indirect Costs:		\$524,816		Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field		\$0		Totals	\$11,376,707	\$00,000	\$0 \$0	\$0 \$0	\$0 \$12,176,707
Total Project Cos	t:	\$14,759,386		iotais	φ11,376,707	φουυ,υυυ	φυ	φυ	φ12,170,707

METROPOLITAN TRANSPORTATION PLAN

Updated October 25, 2010

"MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2010 Projects

				2010	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor N	IPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	8000-15-012	2 PS	С	San Antonio	TxDOT		3238.0	\$30,000,000
Limits From: Limits To:		ntonio on Wurzbad s-Maltsberger To:	•			Last Rev	ision Date	e: 11/2010	
Description:	Construct	4 lane divided roadwa	ay on new location			Project H	listory:	TTC allocated Pr	op 12 on
Remarks:	1st Qtr	11 - project let ir	FY 2010					11/19/09	
Total Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capacit	y: Non - Toll			
Preliminary Engin	eering	\$1,470,000	Cost of Approved		Aut	horized Fundin	g by Ca	tegory/Share	
ROW Purchase:		\$1,703,376	Phases:	<u>Funding</u>				Local	
Construction Cos	t:	\$30,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Eng	ineering	\$1,350,000	#00 000 000	Prop 12	\$0	\$30,000,000	\$0	50 \$0	\$30,000,000
Contingencies:		\$2,700,000	\$30,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$1,521,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$38,774,376		Totals	\$0	\$30,000,000	\$0	\$0	\$30,000,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2011 Projects

			2011	Projects			Year of
TxDOT District County	CSJ	Hwy	Phase	City	Project Spon	sor MPO Proj ID N	Expenditure
15 - San Antonio Bexar	0915-12-324	CS	С	Other	BxCo	3034.0	\$3,275,400
	r County on Bulverd	le Road			Last Revis	ion Date: 8/2009	
Limits To: at Evans		(all locations)					
Description: Widen ex	sisting for left turn lanes	s (all locations)			Project His	itory:	
Remarks.							
Total Project Cost Informa	ntion (TxDOT %):		Type of Work:	Operational			
Preliminary Engineering	\$160,495	Cost of		Auth	orized Funding	by Category/Shar	re
ROW Purchase:	\$0	Approved Phases:	Funding			<u>Local</u>	
Construction Cost:	\$3,275,400		<u>Categories</u>	<u>Federal</u>		<u>ocal</u> <u>Contribu</u>	
Construction Engineering	\$196,500	\$3,275,400	Cat. 7 STP-MM	\$2,620,320		655,080	\$0 \$3,275,400
Contingencies:	\$229,278	\$5,275,400	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$124,138		Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0 \$0
Total Project Cost:	\$3,985,811		Totals	\$2,620,320	\$0 \$	655,080	\$0 \$3,275,400
15 - San Antonio Bexar	0915-12-438	. Missio	n Trails C	San Antonio	CoSA	3643.0	\$6,855,000
Limits From: Mitchell	Street to S. Alamo				Last Revis	ion Date:	
	Trails "Espada" to '						
•	and 5; enhance roadwa	ays, trails and mark	ers that lead to Mission	ons	Project His	story:	
Remarks:							
Total Brainet Coat Informa	tion (Typot %).		Type of Work:	Rehabilitation			
Total Project Cost Informa Preliminary Engineering	\$335,895	Cost of	- 71	Auth	orized Eundina	by Category/Shar	
ROW Purchase:	\$0	Approved	Funding	Auth	onzea r anamg	Local	
Construction Cost:	\$6,855,000	Phases:	Categories	<u>Federal</u>	State L	ocal Contribu	
Construction Engineering	\$342,750		Cat. 10 Misc	\$3,825,635	\$0 \$	956,409	\$0 \$4,782,044
Contingencies:	\$479,850	\$6,855,000	Cat. 7 STP-MM	\$1,658,365	\$0 \$	414,591	\$0 \$2,072,956
Indirect Costs:	\$259,805		Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0 \$0
Total Project Cost:	\$8,273,300		Totals	\$5,484,000	\$0 \$1,	371,000	\$0 \$6,855,000
15 - San Antonio Bexar	0915-12-470	CS	С	San Antonio	CoSA	3795.0	\$1,300,000
Limits From: In San A	Antonio on Harry W	urzbach Road			Last Revis	ion Doto: E/2000	
	ns Road						
Description: Widen ro	adway to construct turr	n lanes and upgrade	e signal		Project His	tory: BRAC relate	d; requested by CoSA
Remarks:							
Fotal Project Cost Informa	ation (TxDOT %)		Type of Work:	Operational			
Preliminary Engineering	\$63,700	Cost of		Auth	orized Funding	by Category/Shar	re
ROW Purchase:	\$0	Approved	Funding	Addit	ozoa i alialily	Local	
Construction Cost:	\$1,300,000	Phases:	Categories	<u>Federal</u>	State L	ocal Contribu	
Construction Engineering	\$78,000		Cat. 7 STP-MM	\$1,040,000	\$0 \$	260,000	\$0 \$1,300,000
Contingencies:	\$91,000	\$1,300,000	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$49,270		Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$49,270 \$0		Other	\$0	\$0	\$0	\$0 \$0
			Totals	\$1,040,000		260,000	\$0 \$1,300,000
Total Project Cost:	\$1,581,970			+ 1,1 10,000	Ψ	,===	ψ.,σσσ,σσσ

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2011 Projects

				2011	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-471	CS	С	San Antonio	CoSA		3796.0	\$1,100,000
Limits From:		ntonio on Harry Wu	ırzbach Road			Last Re	vision Date:	5/2009	
Limits To:	at Burr Ro	oad Iway to construct turn	lanes and ungrade	signal		Project		BRAC related; red	upstad by CoSA
Description: Remarks:	Wideli load	way to construct turn	i lailes alla apgiade	o signal		Fioject	nisiory. E	SKAC related, ret	quested by CosA
rtomanto.									
Total Project Cost	t Informati	on (TxDOT %):		Type of Work:	Operational				
Preliminary Engine	eering	\$53,900	Cost of Approved		Autho	orized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>	Fadanal	04-4-	1 1	Local Contribution	T-4-1
Construction Cost	:	\$1,100,000		Categories Cat. 7 STP-MM	Federal	State **	Local		<u>Total</u>
Construction Engi	neering	\$66,000	\$1,100,000	Other	\$880,000	\$0 \$0	\$220,000	\$0 \$0	\$1,100,000
Contingencies:		\$77,000	, , , , , , , , , , , , , , , , , , , ,	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Indirect Costs:		\$41,690		Other	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Other Field		\$0 \$4 230 500		Totals	\$880,000	\$0 \$0	\$220,000	\$0	\$1,100,000
Total Project Cost		\$1,338,590				•			
15 - San Antonio	Bexar	0915-12-472	VA	С	San Antonio	CoSA		4965.0	\$1,190,000
Limits From: Limits To:	-	on improvements				Last Re	vision Date:	11/2010	
Description:	Various loc	ations in San Antonic)			Project	History:		
Remarks:	1st Qtr 1	1 - correct limit	and scope						
Total Project Cost	t Informati	on (TxDOT %):		Type of Work:	ITS				
Preliminary Engine		\$58,310	Cost of		Autho	orized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost	:	\$1,190,000	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engi	neering	\$71,400	\$1,190,000	Cat. 7 STP-MM	\$952,000	\$0	\$238,000	\$0	\$1,190,000
Contingencies:		\$83,300	ψ1,190,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$51,289		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$1,454,299		Totals	\$952,000	\$0	\$238,000	\$0	\$1,190,000
15 - San Antonio	Bexar	0915-12-480		С	San Antonio	CoSA		3794.0	\$8,000,000
Limits From: Limits To:	In San An at Rittima	itonio on Harry Wι n Road	ırzbach Road			Last Re	vision Date:	5/2009	
Description:		lway to extend left tur	n lanes and update	e signal		Project	History: E	BRAC related; red	uested by CoSA
Remarks:						•	•		,
				Type of Work:	Operational				
Total Project Cost		` '	Cost of	Type of Work.	·	- wi ad From ali	b Cata	/Cl	
Preliminary Engine ROW Purchase:	eemig	\$392,000 \$0	Approved	Funding	Autho	orized Fundi	ng by Cate	0)	
Construction Cost		\$8,000,000	Phases:	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contribution	<u>Total</u>
Construction Engi		\$400,000		Cat. 7 STP-MM	\$5,298,000		\$1,324,500	\$0	\$6,622,500
Contingencies:	ci.iig	\$560,000 \$560,000	\$8,000,000	Cat. 10 Misc	\$1,102,000	\$0	\$275,500	\$0	\$1,377,500
Indirect Costs:		\$303,200		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$303,200 \$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$9,655,200		Totals	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
Total Froject Oust		ψ0,000,200							

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2011 Projects

Table Tab					2011	Projects				Year of
Limits Ton: Houston Street from AT&T Parkway Description: Remainter is 4 times with siderwalks, curbs and delinings Total Project Cost Information (TXDOT %): Preliminary Engineering S307,500 (Approved Approved Construction Engineering S407,500 (Construction Engineering S417,500 (Constructio	TxDOT District Co	ounty	CSJ	Hwy	Phase	City	Project Sp	oonsor MP	O Proj ID No.	Expenditure
Limits To: H 10 East Last Revision Date: 11/2009	15 - San Antonio B	Bexar	0915-12-481	CS	С	San Antonio	CoSA		4966.0	\$6,300,000
First Firs				Parkway			Last Re	evision Date	11/2009	
Type of Work: Reconstruction Recon				مالمين ومالمين					11/2003	
Type of Work: Reconstruction Recon		teconstruc	ct to 4 lanes with side	waiks, curbs and di	amage		Project	History:		
Cost of Approved Preliminary Expension (Preliminary Expension) Cost of Approved Preliminary Expension (Preliminary Expension) Construction Cost: \$6.300,000 Construction Engineering \$315,000 S6.300,000	Remarks:									
Approved Parelland Parella	Fotal Project Cost In	nformati	ion (TxDOT %):		Type of Work:	Reconstruction				
Construction Cost	Preliminary Enginee	ring	\$307,600			Author	rized Fundi	ing by Cate	gory/Share	
Construction Engineering Sale S	ROW Purchase:		\$0			Fadaral	04-4-	1 1		T-4-1
Construction Engineering \$319,000 Contingencies: \$441,000 Contingencies: \$271,530 Conter Field \$0 Conter Field \$0 Conter Field \$0 Conter Field \$0 Conter \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Construction Cost:		\$6,300,000							· · · · · · · · · · · · · · · · · · ·
Contingencies \$441,000 Cheer \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Construction Engine	ering	\$315,000	\$6.300.000			·			
Other Field	ū		\$441,000	*-,,		· ·		·	•	\$0 \$0
Total Project Cost: \$7,635,130 Totals \$5,040,000 \$0 \$1,260,000 \$0 \$6,300,000	Indirect Costs:		\$271,530			· ·	·	•		\$0
15 - San Antonio Bexar 0915-12-482 VA C San Antonio Last Revision Date: 5/2010	Other Field		\$0			· ·	·	•		\$0
Limits From:	Total Project Cost:		\$7,635,130		lotals	\$5,040,000	\$0	\$1,260,000	\$0	\$6,300,000
Last Revision Date: 5/2010					С	San Antonio	CoSA		4967.0	\$1,000,000
Description: Furnish & install detection equipment along major corridors Project History: Project History: Project Cost Information (TxDOT %): Cost of Approved Phases: \$0		arious lo	ocations in San An	tonio			Last Re	evision Date:	5/2010	
Type of Work: ITS		urnish & i	nstall detection equip	ment along maior c	orridors		Project	History.		
Type of Work: ITS							1 10,000	i notory.		
Cost of Approved Phases: \$0	Tiomanio.									
ROW Purchase: \$0	Fotal Project Cost In	nformati	ion (TxDOT %):		Type of Work:	ITS				
Approved Phases: \$0	=		•			Autho	rized Fundi	ing by Cate	gory/Share	
Construction Cost: \$1,000,000 So	ROW Purchase:		\$0		Funding			0 ,		
Contingencies: \$80,000 \$1,000,000 Cher \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Construction Cost:		\$1,000,000	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contribution</u>	<u>Total</u>
Contingencies: \$80,000 Indirect Costs: \$43,100 Other Field \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,00 \$0 \$1	Construction Engine	ering	\$60,000		Cat. 7 STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	Contingencies:	_	\$80,000	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost: \$1,232,100 Totals \$800,000 \$0 \$200,000 \$0 \$1,000,000	Indirect Costs:		\$43,100		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost: \$1,232,100 Totals \$800,000 \$0 \$200,000 \$0 \$1,000,000	Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Limits From: Medical Center Limits To: Downtown via Fredericksburg Road Corridor Description: Costs associated with design, bus purchases, ROW, stations & equipment Remarks: 1st Qtr 11 - correct total project cost Total Project Cost Information (TxDOT %): Preliminary Engineering \$245,000 ROW Purchase: \$200,000 Construction Cost: \$5,000,000 Construction Engineering \$300,000 Contingencies: \$350,000 Indirect Costs: \$283,500 Other Field \$0 Last Revision Date: 11/2010 Last Revision Date: 11/2010 Last Revision Date: 11/2010 Type of Work: Bus Rapid Transit Type of Work: Bus Rapid Transit Type of Work: Bus Rapid Transit Funding Categories Federal State Local Contribution Total Cat. 7 STP-MM \$4,000,000 \$0 \$1,000,000 \$0 \$5,000,000 Other \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Total Contribution So \$0 \$0 \$0 \$0 Contribution Total Contribution Total Contribution Total Contribution Total Contribution So \$0 \$0 \$0 \$0 Contribution Total Contribution So \$0 \$0 \$0 Contribution Total Contribution So \$0 \$0 \$0 Contribution So \$0 \$0 Contribution So \$0 \$0 \$0 Contribution So \$0 \$0 Contribution So \$0 \$0 Contribution So \$0 \$0 Contribution So \$0 \$0 Contribu	Total Project Cost:		•		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Limits To: Downtown via Fredericksburg Road Corridor Description: Costs associated with design, bus purchases, ROW, stations & equipment Remarks: 1st Qtr 11 - correct total project cost Total Project Cost Information (TxDOT %): Preliminary Engineering \$245,000 ROW Purchase: \$200,000 Construction Cost: \$5,000,000 Construction Engineering \$300,000 Contingencies: \$350,000 Indirect Costs: \$283,500 Other Field \$0 Type of Work: Bus Rapid Transit Type of Work: Bus Rapid Transit Authorized Funding by Category/Share Authorized Funding by Category/Share Federal State Local Contribution Total Cat. 7 STP-MM \$4,000,000 \$0 \$1,000,000 \$0 \$5,000,000 Other \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Total Project History: fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA	15 - San Antonio B	Bexar	0915-12-483	VA	С	San Antonio	VIA		3685.1	\$5,000,000
Limits 10: Downtown via Fredericksburg Road Corndor Description: Costs associated with design, bus purchases, ROW, stations & equipment Remarks: 1st Qtr 11 - correct total project cost Total Project Cost Information (TxDOT %): Preliminary Engineering \$245,000 ROW Purchase: \$200,000 ROW Purchase: \$200,000 Construction Cost: \$5,000,000 Construction Engineering \$300,000 Contingencies: \$350,000 Indirect Costs: \$283,500 Other Field Type of Work: Bus Rapid Transit Type of Work: Bus Rapid Transit Authorized Funding by Category/Share Authorized Funding by Category/Share Federal State Local Contribution Total Cat. 7 STP-MM \$4,000,000 \$0 \$1,000,000 \$0 \$5,000,000 Other \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Total \$1,000,000 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Total \$1,000,000 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Total \$1,000,000 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Total \$1,000,000 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Total \$1,000,000 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 O	Limits From: N	Aedical C	Center				Last Da	vision Data:	11/2010	
Total Project Cost Information (TxDOT %): Preliminary Engineering				•			Lasi Ke	evision Date.	11/2010	
Total Project Cost Information (TxDOT %): Preliminary Engineering	•	Costs asso	ciated with design, bu	us purchases, ROV	/, stations & equipme	ent	Project			
Preliminary Engineering \$245,000 ROW Purchase: \$200,000 Construction Cost: \$5,000,000 Souther Field Souther Fi	Remarks: 1	st Qtr 1	11 - correct total	project cost				`	AN IOI BIXT, TO BE	ilexed to 1 1A
Preliminary Engineering \$245,000 ROW Purchase: \$200,000 Construction Cost: \$5,000,000 Construction Engineering \$300,000 Contingencies: \$350,000 Indirect Costs: \$283,500 Other Field \$0 Cost of Approved Phases: Funding Categories Federal State Local Contribution Total Cat. 7 STP-MM \$4,000,000 \$0 \$1,000,000 \$0 \$5,000,000 \$5,000	otal Project Cost Ir	nformati	ion (TxDOT %):		Type of Work:	Bus Rapid Transit				
ROW Purchase: \$200,000 Approved Phases: Funding Categories Federal State Local Contribution Contribution Total Construction Engineering \$300,000 \$5,000,000	•		` ,			Autho	rized Fundi	ing by Cate	egory/Share	
Construction Cost: \$5,000,000 Priases: Categories Federal State Local Contribution Total Construction Engineering \$300,000 \$5,000,000 \$4,000,000 \$0 \$1,000,000 \$0 \$5,000,00 Contingencies: \$350,000 Other \$0 \$0 \$0 \$0 Indirect Costs: \$283,500 Other \$0 \$0 \$0 \$0 Other Field \$0 \$0 \$0 \$0 \$0 \$0	, ,	-			Funding			5 7 - 2	• •	
Construction Engineering \$300,000 Contingencies: \$350,000 Indirect Costs: \$283,500 Other Field \$0 Cat. 7 STP-MM \$4,000,000 \$0 \$1,000,000 \$0 \$5,000,00 Other \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 Totals \$4,000,000 \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0	Construction Cost:			Phases:		<u>Federal</u>	State	Local		<u>Total</u>
Contingencies: \$350,000 \$5,000,000 Other \$0 \$0 \$0 Indirect Costs: \$283,500 Other \$0 \$0 \$0 \$0 Other Field \$0 \$0 \$0 \$0 \$0 \$0 Totals \$4,000,000 \$0,51,000,000 \$0<		ering			Cat. 7 STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Indirect Costs: \$283,500 Other \$0 \$0 \$0 \$0 Other Field \$0 \$0 \$0 \$0 Totals \$4,000,000 \$0,000	=	9	. ,	\$5,000,000	Other	\$0	\$0	\$0	\$0	\$0
Other Field \$0 Other \$0 \$0 \$0 \$0	•				Other	\$0	\$0	\$0	\$0	\$0
Totals \$4,000,000 \$0,00,000 \$0,000 \$5,000					Other	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COST 35 378 500 1 1 1 4 1,000,000	Total Project Cost:		\$6,378,500		Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

				2011	Projects				Year of
TxDOT District (County	CSJ	Hwy	Phase	City	Project Spon	sor MPO	Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-484	VA	С	San Antonio	VIA	3	685.2	\$3,200,000
	Medical C					Last Revis	ion Date:	11/2010	
		via Fredericksbu	•		an R amuinmant				(00014)
		•	•	, construction, station	ns & equipment	Project His		d amount; porti for BRT; to be	
Remarks:	1st Qtr 1	1 - correct total	project cost					,	
Total Project Cost	Informatio	on (TxDOT %):		Type of Work:	Bus Rapid Transi	it			
Preliminary Engine	ering	\$156,800	Cost of Approved		Autho	orized Funding	by Catego	ry/Share	
ROW Purchase:		\$200,000	Phases:	<u>Funding</u>	1			<u>Local</u>	
Construction Cost:		\$3,200,000		<u>Categories</u>	<u>Federal</u>		<u>.ocal</u>	Contribution	<u>Total</u>
Construction Engin	eering	\$192,000	\$3,200,000	Cat. 7 STP-MM	\$2,560,000		640,000	\$0	\$3,200,000
Contingencies:		\$224,000	ψ0,200,000	Other	\$0	\$0	\$0 •••	\$0	\$0
Indirect Costs:		\$181,440		Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Other Field		\$0		Other	\$0	\$0 \$0	\$0 640.000	\$0 \$0	\$0
Total Project Cost:		\$4,154,240		Totals	\$2,560,000	\$0 \$	640,000	\$0	\$3,200,000
15 - San Antonio		0915-12-485	VA	С	San Antonio	AACOG	3	737.1	\$267,000
Limits From: Limits To:	ın San Anı	tonio-Bexar Co Ar	ea (FY 2011)			Last Revis	ion Date:	5/2010	
	Alamo Area	Commute Solutions	Program (2011)			Project His	story: fixed	d amount	
Remarks:						,	•		
				Type of Work:	Rideshare				
Total Project Cost			Cost of	Type of Work.	1				
Preliminary Engine	ering	\$0	Approved	- "	Autho	orized Funding	by Catego	-	
ROW Purchase:		\$0	Phases:	Funding Categories	Federal	State L	.ocal	Local Contribution	Total
Construction Cost:		\$267,000		Cat. 7 STP-MM	\$213,600		\$53,400	\$0	\$267,000
Construction Engin	eering	\$0 ©0	\$267,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0 ©0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Totals	\$213,600		\$53,400	\$0	\$267,000
Total Project Cost:		\$267,000						•	
15 - San Antonio Limits From:		0915-12-486 Ilementary School	CS	С	San Antonio	CoSA	3:	922.0	\$407,271
Limits To:	-	,				Last Revis	ion Date:	11/2010	
Description:	Construct si	dewalks, install cross	swalks, improve pe	destrian bridge		Project His	tory: TTC	awarded in M	ay 2010
Remarks:	1st Qtr 1	1 - add project							
Total Project Cost	Informatio	on (TxDOT %):		Type of Work:	Pedestrian				
Preliminary Engine		\$19,956	Cost of		Autho	orized Funding	by Catego	ry/Share	
ROW Purchase:		\$0	Approved Phases:	Funding	1	_		Local	
Construction Cost:		\$407,271		Categories	<u>Federal</u>	-	.ocal	Contribution	<u>Total</u>
Construction Engin	eering	\$30,545	\$407,271	8 - Safety	\$407,271	\$0	\$0	\$0	\$407,271
Contingencies:		\$28,509	φ 4 01,211	Other	\$0	\$0	\$0	\$0	\$0
		\$20,649		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		Ψ20,010							
Indirect Costs: Other Field		\$0		Other Totals	\$0 \$407,271	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$407,271

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

2011 Projects

				2011	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-487	CS	С	San Antonio	CoSA		3923.0	\$499,898
Limits From:	at Neff M	iddle School				Last Rev	vision Date:	11/2010	
Limits To:	- Construct	sidewalks, install cross	welka improva po	doctrion bridge					I 0040
Description: Remarks:	_		waiks, improve pe	destrian bridge		Project I	History: I	TC awarded in M	ay 2010
Remarks:	TST QTF 1	l1 - add project							
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work:	Pedestrian				
Preliminary Engin	eering	\$24,495	Cost of Approved		Auth	orized Fundir	ng by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>				Local Contribution	
Construction Cost	t:	\$499,898		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi	ineering	\$37,492	\$499,898	8 - Safety	\$499,898	\$0	\$0	\$0	\$499,898
Contingencies:		\$34,993	ψ 100,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$25,345		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$622,223		Totals	\$499,898	\$0	\$0	\$0	\$499,898
15 - San Antonio	Bexar	0915-12-488	VA	С	San Antonio	CoSA		3924.0	\$345,000
Limits From:	Various lo	ocations in San Ant	onio			Last Rev	vision Date:	11/2010	
Limits To: Description:	- "Same Roa	ad, Same Rules, Same	Rights" Public Sa	fety Campaign		Project I	History: T	TC awarded in Ju	ılv 2010
Remarks:		I1 - add project	orngino rabilo ca	oty campaign		1 10,000 1	ilotory.	10 awaraca iii oo	ary 2010
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work:	Safety				
Preliminary Engin	eering	\$0	Cost of Approved		Auth	orized Fundii	ng by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	Funding				Local	
			riiases.	<u> </u>					
Construction Cost	t:	\$345,000	Filases.	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Cost Construction Engi		\$345,000 \$0		9 - Enhancement	\$276,000	\$0	\$69,000	Contribution \$0	\$345,000
		, ,	\$345,000	9 - Enhancement Other	\$276,000 \$0	\$0 \$0	\$69,000 \$0	Contribution \$0 \$0	\$345,000 \$0
Construction Engi		\$0		9 - Enhancement Other Other	\$276,000 \$0 \$0	\$0 \$0 \$0	\$69,000 \$0 \$0	Contribution \$0 \$0 \$0	\$345,000 \$0 \$0
Construction Engi		\$0 \$0		9 - Enhancement Other	\$276,000 \$0	\$0 \$0	\$69,000 \$0	Contribution \$0 \$0	\$345,000 \$0
Construction Engi Contingencies: Indirect Costs:	ineering	\$0 \$0 \$0		9 - Enhancement Other Other	\$276,000 \$0 \$0	\$0 \$0 \$0	\$69,000 \$0 \$0	Contribution \$0 \$0 \$0	\$345,000 \$0 \$0
Construction Engi Contingencies: Indirect Costs: Other Field	ineering t:	\$0 \$0 \$0 \$0		9 - Enhancement Other Other Other Totals	\$276,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$69,000 \$0 \$0 \$0	Contribution \$0 \$0 \$0 \$0 \$0	\$345,000 \$0 \$0 \$0
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From:	ineering t:	\$0 \$0 \$0 \$0 \$0 \$345,000	\$345,000	9 - Enhancement Other Other Other Totals	\$276,000 \$0 \$0 \$0 \$0 \$276,000	\$0 \$0 \$0 \$0 \$0 \$0	\$69,000 \$0 \$0 \$0 \$0 \$0	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$345,000 \$0 \$0 \$0 \$0 \$345,000
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	t: Bexar at SH 15	\$0 \$0 \$0 \$0 \$0 \$345,000 2452-01-043	\$345,000 Loop 1	9 - Enhancement Other Other Other Totals	\$276,000 \$0 \$0 \$0 \$0 \$276,000	\$0 \$0 \$0 \$0 \$0 \$0 TxDOT	\$69,000 \$0 \$0 \$0 \$0 \$69,000	<u>Contribution</u> \$0 \$0 \$0 \$0 \$0 \$0	\$345,000 \$0 \$0 \$0 \$0 \$0
Construction Engitical Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	t: Bexar at SH 15	\$0 \$0 \$0 \$0 \$0 \$345,000	\$345,000 Loop 1	9 - Enhancement Other Other Other Totals	\$276,000 \$0 \$0 \$0 \$0 \$276,000	\$0 \$0 \$0 \$0 \$0 \$0	\$69,000 \$0 \$0 \$0 \$0 \$69,000	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$345,000 \$0 \$0 \$0 \$0 \$0
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	t: Bexar at SH 15	\$0 \$0 \$0 \$0 \$0 \$345,000 2452-01-043	\$345,000 Loop 1	9 - Enhancement Other Other Other Totals	\$276,000 \$0 \$0 \$0 \$0 \$276,000	\$0 \$0 \$0 \$0 \$0 \$0 TxDOT	\$69,000 \$0 \$0 \$0 \$0 \$69,000	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$345,000 \$0 \$0 \$0 \$0 \$345,000
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	t: Bexar at SH 15	\$0 \$0 \$0 \$0 \$345,000 2452-01-043 1 nterchange (Phase IA	\$345,000 Loop 1	9 - Enhancement Other Other Other Totals	\$276,000 \$0 \$0 \$0 \$0 \$276,000	\$0 \$0 \$0 \$0 \$0 TxDOT Last Rev	\$69,000 \$0 \$0 \$0 \$0 \$69,000	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$345,000 \$0 \$0 \$0 \$0 \$345,000
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	t: Bexar at SH 15	\$0 \$0 \$0 \$0 \$345,000 2452-01-043 1 nterchange (Phase IA	\$345,000 Loop 1 - SH 151 MLs)	9 - Enhancement Other Other Other Totals	\$276,000 \$0 \$0 \$0 \$276,000 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Rev	\$69,000 \$0 \$0 \$69,000 vision Date:	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$345,000 \$0 \$0 \$0 \$0 \$345,000
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	t: Bexar at SH 15	\$0 \$0 \$0 \$0 \$345,000 2452-01-043 1 Interchange (Phase IA	\$345,000 Loop 1 - SH 151 MLs) Cost of Approved	9 - Enhancement Other Other Other Totals 604 C Type of Work: Funding	\$276,000 \$0 \$0 \$0 \$276,000 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Rev Project I	\$69,000 \$0 \$0 \$69,000 vision Date:	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$345,000 \$0 \$0 \$0 \$0 \$345,000
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	t: Bexar at SH 15' Construct i	\$0 \$0 \$0 \$0 \$345,000 2452-01-043 1 Interchange (Phase IA ion (TxDOT %): \$882,000	\$345,000 Loop 1 - SH 151 MLs)	9 - Enhancement Other Other Other Totals 604 C Type of Work:	\$276,000 \$0 \$0 \$0 \$276,000 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Rev Project I	\$69,000 \$0 \$0 \$69,000 vision Date:	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$2 \$3398.0 5/2009	\$345,000 \$0 \$0 \$0 \$0 \$345,000
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase:	t: Bexar at SH 15' Construct i	\$0 \$0 \$0 \$345,000 2452-01-043 1 Interchange (Phase IA ion (TxDOT %): \$882,000 \$0	\$345,000 Loop 1 - SH 151 MLs) Cost of Approved Phases:	9 - Enhancement Other Other Other Totals 604 C Type of Work: Funding	\$276,000 \$0 \$0 \$0 \$276,000 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Rev Project I	\$69,000 \$0 \$0 \$69,000 vision Date: History:	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$345,000 \$0 \$0 \$0 \$345,000 \$18,000,000
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cost	t: Bexar at SH 15' Construct i	\$0 \$0 \$0 \$345,000 2452-01-043 1 Interchange (Phase IA ion (TxDOT %): \$882,000 \$0 \$18,000,000	\$345,000 Loop 1 - SH 151 MLs) Cost of Approved	9 - Enhancement Other Other Other Totals 604 C Type of Work: Funding Categories	\$276,000 \$0 \$0 \$0 \$276,000 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Rev Project I	\$69,000 \$0 \$0 \$69,000 vision Date: History:	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 Solution \$5/2009	\$345,000 \$0 \$0 \$0 \$345,000 \$18,000,000
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi	t: Bexar at SH 15' Construct i	\$0 \$0 \$0 \$345,000 2452-01-043 1 Interchange (Phase IA ion (TxDOT %): \$882,000 \$0 \$18,000,000 \$810,000	\$345,000 Loop 1 - SH 151 MLs) Cost of Approved Phases:	9 - Enhancement Other Other Other Totals 604 C Type of Work: Funding Categories Cat. 12 Strat Pri	\$276,000 \$0 \$0 \$0 \$276,000 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Red Project I	\$69,000 \$0 \$0 \$69,000 vision Date: History:	Contribution	\$345,000 \$0 \$0 \$0 \$345,000 \$18,000,000
Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	t: Bexar at SH 15' Construct i	\$0 \$0 \$0 \$0 \$345,000 2452-01-043 1 Interchange (Phase IA ion (TxDOT %): \$882,000 \$0 \$18,000,000 \$810,000 \$1,170,000	\$345,000 Loop 1 - SH 151 MLs) Cost of Approved Phases:	9 - Enhancement Other Other Other Totals 604 C Type of Work: Funding Categories Cat. 12 Strat Pri Other	\$276,000 \$0 \$0 \$0 \$276,000 San Antonio Interchange: No Auth Federal \$14,400,000 \$0	\$0 \$0 \$0 \$0 \$0 TxDOT Last Rev Project I	\$69,000 \$0 \$0 \$69,000 vision Date: History:	Contribution	\$345,000 \$0 \$0 \$0 \$345,000 \$18,000,000 \$18,000,000 \$0

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2011 Projects

TxDOT District	County	CSJ	Hwy	201 Phase	1 Projects City	Project Spo	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-050	Loop 1		San Antonio	ARMA		3915.0	\$6,370,000
Limits From:	SH 16					Last Pay	vision Date:	6/2010	
Limits To:		of SH 151		0.11 0.11	0				
Description: Remarks:	Operation	al improvements & rec	ontigure intersectio	ns @ New Guilbeau	i, Shaenfield and SH 1	51 Project F		/10 - add project nd Cat 7 underru	
				Turns of Works	Operational				
Total Project Cos		`.	Cost of	Type of Work:	Operational				
Preliminary Engin	neering	\$312,130	Approved		Auth	orized Fundin	ng by Cate	·	
ROW Purchase:		\$0	Phases:	<u>Funding</u> Categories	Federal	<u>State</u>	Local	<u>Local</u> Contribution	Total
Construction Cos		\$6,370,000		ARRA (MPO)	\$1,330,000	\$0	\$0	\$0	\$1,330,000
Construction Eng	Jineering	\$318,500	\$6,370,000	ARRA (Rural)	\$1,040,000	\$0	\$0	\$0	\$1,040,000
Contingencies:		\$414,050		Cat. 7 STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirect Costs:		\$322,959		Other	\$0	\$0	\$0	\$0	\$0
Other Field Total Project Cos	st:	\$0 \$7,737,639		Totals	\$5,570,000	\$800,000	\$0	\$0	\$6,370,000
15 - San Antonio	Bexar	5000-00-032	Other	С	Other	LSRD		3406.1	\$7,646,184
Limits From:	Austin-S	an Antonio Corrido	r Projects -			Last Pay	vision Date:	8/2009	
Limits To:	•	d Engineering & An	•						
Description:	Proposed	Engineering & Analytic	cal Studies			Project F	History: fe	ederal earmark	
Remarks:									
otal Project Cos	st Informa	tion (TxDOT %):		Type of Work:	Planning				
Preliminary Engin	neering	\$0	Cost of Approved		Auth	orized Fundin	ng by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>	1	0		Local Contribution	.
Construction Cos	st:	\$7,646,184		Categories Cat. 10 Misc	Federal	State ©	Local	Contribution	<u>Total</u>
Construction Eng	gineering	\$0	\$7,646,184	Other	\$7,646,184	\$0 ©0	\$0 ©0	\$0	\$7,646,184
Contingencies:		\$0	4 1,212,121	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cos	st:	\$7,646,184		Totals	\$7,646,184	\$0	\$0	\$0	\$7,646,184
15 - San Antonio		8000-15-015		С	San Antonio	TxDOT		3798.0	\$70,000,000
Limits From: Limits To:		Intonio on Wurzbac L'Avenue To: Jones	•			Last Rev	vision Date:	2/2010	
Description:		4 lane divided roadwa	•			Project F		TC allocated Pro	op 12 on
Remarks:									
otal Project Cos	st Informa	tion (TxDOT %):		Type of Work:	Added Capacity	: Non-Toll			
Preliminary Engin	neering	\$3,430,000	Cost of Approved		Auth	orized Fundin	ng by Cate	gory/Share	
ROW Purchase:		\$1,682,000	Phases:	<u>Funding</u>	1	o		Local	
Construction Cos	st:	\$70,000,000		<u>Categories</u>	<u>Federal</u>	State	<u>Local</u>	Contribution	<u>Total</u>
	.11	\$3,150,000	¢70,000,000	Prop 12	\$0	\$70,000,000	\$0	\$0	\$70,000,000
Construction Eng	gineering	+ -,,		Other	\$0	\$0	\$0	\$0	\$0
_	gineering	\$4,900,000	\$70,000,000						
Contingencies:	gineering		\$70,000,000	Other	\$0	\$0	\$0	\$0	
Construction Eng Contingencies: Indirect Costs: Other Field	gineering	\$4,900,000	\$70,000,000						\$0 \$0 \$70,000,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2012 Projects

				2012	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	oonsor MF	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0072-08-122	Loop 3	345 C	San Antonio	CoSA/Tx	kDOT	3682.0	\$20,800,000
_imits From:	at Medic	al Drive				Last Ra	evision Date:	11/2008	
Limits To:	-	aration @ Madical, or	iman an Madiaal	from Evine Holoell to	0.2 M; F at l = 245 /F			11/2000	
Description:		paration @ Medical; of OT to do construction	er impr on iviedical	from Ewing Halsell to	0.2 MI E OT LP 345 (F	red Project	History:		
Remarks:									
otal Project Cost	t Informat	ion (TxDOT %):		Type of Work:	Operational				
Preliminary Engine	eering	\$1,019,200	Cost of		Autho	orized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost	t:	\$20,800,000	i ilacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engi	ineering	\$936,000	\$20,800,000	Cat. 10 Misc	\$3,436,000	\$0	\$859,000	\$0	\$4,295,00
Contingencies:		\$1,352,000	\$20,800,000	Cat. 7 STP-MM	\$9,424,000	\$0	\$2,356,000	\$0	\$11,780,000
ndirect Costs:		\$1,054,560		Local Contribution	\$0	\$0	\$0	\$4,725,000	\$4,725,000
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$25,161,760		Totals	\$12,860,000	\$0	\$3,215,000	\$4,725,000	\$20,800,000
15 - San Antonio		0915-12-254	CS	С	San Antonio	BxCo		42.2	\$726,000
imits From:		on Weidner Rd				Last Re	vision Date:	5/2010	
Limits To:		li N of Crestway T m 2 to 4 lanes with cui		estway		Droinet	Lioton" f	fived amount	
Description: Remarks:	wideniioi	11 2 to 4 lanes with cui	DS and Sidewarks			Project	History:	fixed amount	
Nemarks.									
otal Project Cost		ion (TxDOT %):	011	Type of Work:	Added Capacity:	Non - Toll			
Preliminary Engine	eering	\$35,574	Cost of Approved		Autho	orized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u> Categories	Coderal	Ctata	Local	Local Contribution	Total
Construction Cost	t:	\$726,000		Categories Cat. 7 STP-MM	<u>Federal</u>	State **	<u>Local</u>		<u>Total</u>
Construction Engi	ineering	\$65,340	\$726,000		\$580,800	\$0	\$145,200	\$0	\$726,000
Contingencies:		\$58,080	ψ. Ξο,σσσ	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$31,291		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$916,285		Totals	\$580,800	\$0	\$145,200	\$0	\$726,000
		0915-12-905	VA	С	San Antonio	VIA		3685.3	\$4,300,000
∟imits From: _imits To:	Medical		ra Dood Corrido			Last Re	evision Date:	11/2010	
_imits 10: Description:		n via Fredericksbu	•	r uction, stations & equi	pment	Droicet	History:	fixed amount; porti	ion of \$29M to
Remarks:				uction, stations & equi	pinent	Froject		VIA for BRT; to be	
Remarks:	1St Qtr	11 - correct total	project cost						
otal Project Cost	t Informat	ion (TxDOT %):		Type of Work:	Bus Rapid Transi	t			
			Cost of	1	Autho	orized Fundi	ng by Cate	egory/Share	
reliminary Engine	eering	\$162,580			Autile	meca i anai			
, ,	eering	\$162,580 \$200,000	Approved	<u>Funding</u>	Autic	onized i dilai		<u>Local</u>	
ROW Purchase:	· ·	, ,,,,,,,		Categories	<u>Federal</u>	State	Local	Local Contribution	<u>Total</u>
ROW Purchase: Construction Cost	t:	\$200,000	Approved Phases:				<u>Local</u> \$860,000		·
ROW Purchase: Construction Cost Construction Engi	t:	\$200,000 \$4,300,000	Approved	Categories	<u>Federal</u>	<u>State</u>		Contribution	\$4,300,00
ROW Purchase: Construction Cost Construction Engil Contingencies:	t:	\$200,000 \$4,300,000 \$258,000	Approved Phases:	Categories Cat. 7 STP-MM	<u>Federal</u> \$3,440,000	State \$0	\$860,000	Contribution \$0	\$4,300,000 \$6
Preliminary Engine ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field	t:	\$200,000 \$4,300,000 \$258,000 \$301,000	Approved Phases:	Categories Cat. 7 STP-MM Other	<u>Federal</u> \$3,440,000 \$0	<u>State</u> \$0 \$0	\$860,000 \$0	Contribution \$0 \$0	<u>Total</u> \$4,300,000 \$1 \$1

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

				2012	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spons	sor MPC	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-907	VA	С	San Antonio	CoSA		4963.0	\$2,410,000
Limits From: Limits To:	Citywide -	ITS operational imp	orovements			Last Revisi	ion Date:	5/2010	
Description:	Citywide (S	San Antonio) ITS opera	ational improvemer	nts		Project His	tory: fix	xed amount	
Remarks:									
Total Project Cos	st Informati	ion (TxDOT %):		Type of Work:	ITS				
Preliminary Engir	neering	\$118,090	Cost of		Autho	orized Funding	by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>	1			<u>Local</u>	
Construction Cos	st:	\$2,410,000		Categories Cat. 7 STP-MM	Federal		ocal	Contribution	<u>Total</u>
Construction Eng	gineering	\$144,600	\$2,410,000	Other	\$1,928,000		482,000	\$0 \$0	\$2,410,000
Contingencies:		\$168,700	, , ,,,,,,,	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Indirect Costs:		\$103,871		Other	\$0	\$0 \$0	\$0	\$0	\$0
Other Field Total Project Cos	st:	\$0 \$2,945,261		Totals	\$1,928,000	•	482,000	\$0	\$2,410,000
15 - San Antonio		0915-12-915	VA	С	San Antonio	AACOG		3737.2	\$267,000
Limits From:		ntonio-Bexar Co Ar				Last Revisi	ion Date	5/2010	
Limits To:	- Alomo Aro	a Cammuta Salutiona	Drogram (2012)						
Description: Remarks:	Alamo Ale	a Commute Solutions	Piograffi (2012)			Project His	story: ID	ked amount	
Total Project Cos	st Informati	ion (TxDOT %):		Type of Work:	Rideshare				
Preliminary Engir	neering	\$0	Cost of Approved		Autho	orized Funding	by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>	Fadami	04-4-	!	<u>Local</u>	T-4-1
Construction Cos	st:	\$267,000		Categories Cat. 7 STP-MM	Federal		. <u>ocal</u>	Contribution	Total
Construction Eng	jineering	\$0	\$267,000	Other	\$213,600 \$0	\$0 \$0	\$53,400 \$0	\$0 \$0	\$267,000 \$0
Contingencies:		\$0	,	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Indirect Costs:		\$0		Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field		\$0				•		\$0 \$0	\$267,000
Total Project Cos	st:	\$267,000		Totals	\$213,600	φ0 ,	\$53,400	ΨΟ	\$207,000
15 - San Antonio		2104-02-027	FM 19	57 C	Other	BxCo		3563.0	\$39,000,000
Limits From: Limits To:	Medina C Loop 160					Last Revisi	ion Date:	2/2009	
Description:		m 2 lanes to 4 & 6 lar	e divided			Project His		ass through finan	
Remarks:							be	e reimbursed fron	n Cat 12
Total Project Cos	st Informati	ion (TxDOT %):		Type of Work:	Added Capacity:	Non - Toll			
Preliminary Engir		\$1,911,000	Cost of		Autho	orized Funding	by Cate	gory/Share	
ROW Purchase:	Š	\$0	Approved Phases:	Funding			, , , , , , ,	Local_	
Construction Cos	st:	\$39,000,000	riiases.	Categories	<u>Federal</u>	State L	.ocal	Contribution	<u>Total</u>
Construction Eng	gineering	\$1,755,000	# 00 000 000	Local Contribution	\$0	\$0	\$0	\$39,000,000	\$39,000,000
-			* 30 000 000	Other		\$0	\$0	\$0	\$0
Contingencies:		\$3,510,000	\$39,000,000	Other	\$0	ΨΟ	ΨΟ	Ψ	Ψο
Contingencies: Indirect Costs:		\$3,510,000 \$1,977,300	\$39,000,000	Other	\$0	\$0 \$0	\$0	\$0	\$0
=			\$39,000,000		· ·				

METROPOLITAN TRANSPORTATION PLAN

Updated October 25, 2010

"MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2012 Projects

					2012	Projects					Year of
TxDOT District	County	CSJ	Hwy		Phase	City	Project Sp	onsor	MPO Pro	j ID No.	Expenditure Cost
15 - San Antonio	Bexar	2452-01-051	Loop 1	604	С	Other	TxDOT		3921	1.0	\$19,000,000
Limits From: Limits To:	at Marba	ich Road					Last Re	evision D	ate: 11/	2010	
Description:	Construct	grade separation					Project	History:	TTC av	warded in Ma	ay 2010
Remarks:	1st Qtr	11 - add project									
Total Project Cos	t Informat	tion (TxDOT %):		Туре	of Work:	Operational					
Preliminary Engin	eering	\$931,000	Cost of			Au	thorized Fund	ing by (Category	/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Fun</u>	<u>ding</u>			•		Local	
Construction Cos	t:	\$19,000,000	i ilases.	Cate	gories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Co	ntribution	<u>Total</u>
Construction Eng	ineering	\$855,000		8 - Safe	ety	\$0	\$19,000,000		\$0	\$0	\$19,000,000
Contingencies:		\$1,235,000	\$19,000,000	Other		\$0	\$0		\$0	\$0	\$0
Indirect Costs:		\$963,300		Other		\$0	\$0		\$0	\$0	\$0
Other Field		\$0		Other		\$0	\$0		\$0	\$0	\$0
Total Project Cos	t:	\$22,984,300		Totals		\$0	\$19,000,000		\$0	\$0	\$19,000,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

				2013	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MF	PO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0024-09-900	Spur 3	71 R	San Antonio	TxDOT		3689.0	\$500,000
Limits From:	US 90					Last Rev	vision Date:	5/2010	
Limits To:	•	B Ent Vic Cupples/ Right-of-Way only	Frio City						Dhasas is
Description: Remarks:	Fulcilase	Rigiti-oi-way only				Project F		Cost of Approved \$500,000	Phases is
				T					
Total Project Cos	st Informa	tion (TxDOT %):	0	Type of Work:	ROW Purchase				
Preliminary Engir	neering	\$0	Cost of Approved		Auth	orized Fundin	ng by Cate	egory/Share	
ROW Purchase:		\$500,000	Phases:	<u>Funding</u> Categories	Fadaral	04-4-	1 1	Local Contribution	Takal
Construction Cos	st:	\$0		Categories Cat. 10 Misc	Federal	State	Local		<u>Total</u>
Construction Eng	ineering	\$0	\$0	Other	\$400,000	\$100,000	\$0 \$0	\$0 ©0	\$500,000
Contingencies:		\$0	**	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ©0	\$0 \$0
Indirect Costs:		\$0		Other		\$0 \$0	\$0 \$0	\$0 ©0	\$0 \$0
Other Field		\$0			\$0	\$0	\$0 \$0	\$0 ©0	\$0
Total Project Cos	st:	\$500,000		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
15 - San Antonio	Bexar	0253-04-138	US 28	1 E,R,C	San Antonio	ARMA		3781.0	\$462,495,361
Limits From:		of Loop 1604				Last Rev	vision Date:	5/2010	
Limits To: Description:		omal County Line o 6 lane expy (toll 6 ne	w MLs) and non toll	outer lanes		Project H	listory:	Project receives C	at 2 allocation
Remarks:	z.pana n	o o iaile exp) (ieil e ile		outor larroo		1 10,0001	ĺ	beginning in FY 20	
Remarks.							:	2020	
Total Project Cos	st Informa	tion (TxDOT %):		Type of Work:	Added Capacity	: Toll			
Preliminary Engir	neering	\$14,940,837	Cost of		Auth	orized Fundin	ng by Cate	egory/Share	
ROW Purchase:		\$92,023,583	Approved Phases:	Funding			-	Local	
Construction Cos	st:	\$304,915,044	1 114303.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Eng	jineering	\$22,075,849	# 004.045.044	Cat. 2 TMF	\$8,839,722	\$2,209,930	\$0	\$0	\$11,049,652
Contingencies:		\$13,080,855	\$304,915,044	Local Contribution	\$0	\$0	\$0	\$451,445,709	\$451,445,709
Indirect Costs:		\$15,459,193		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	st:	\$462,495,361		Totals	\$8,839,722	\$2,209,930	\$0	\$451,445,709	\$462,495,361
15 - San Antonio	Bexar	0521-05-122	! IH 410	С	San Antonio	TxDOT		3396.0	\$683,000
Limits From:	IH 35	_				Last Rev	vision Date:	5/2010	
Limits To:	FM 2536		na haturaan BB ayar	20000		Droinet	liatanu		
Description:	Relocatin	g entrance & exit ramp	s between RR over	passes		Project H	HISTORY:		
Remarks:									
Total Project Cos	st Informa	tion (TxDOT %)·		Type of Work:	Operational				
Preliminary Engir		\$33,467	Cost of		Auth	orized Fundin	ng by Cate	egory/Share	
. , .9			Approved	l	,		, .		
ROW Purchase:		\$0	Approved	Funding				LUCAI	
ROW Purchase: Construction Cos	st:		Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local</u> <u>Contribution</u>	<u>Total</u>
Construction Cos		\$683,000	Phases:		<u>Federal</u> \$546,400	<u>State</u> \$136,600	Local \$0		<u>Total</u> \$683,000
Construction Cos Construction Eng		\$683,000 \$51,225		<u>Categories</u>				Contribution	·
Construction Cos Construction Eng Contingencies:		\$683,000 \$51,225 \$47,810	Phases:	Categories Cat. 10 Misc	\$546,400	\$136,600	\$0	Contribution \$0	\$683,000
Construction Cos Construction Eng		\$683,000 \$51,225	Phases:	Categories Cat. 10 Misc Other	\$546,400 \$0	\$136,600 \$0	\$0 \$0	Contribution \$0 \$0	\$683,000 \$0

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2013 Projects

				2013	3 Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MF	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-00-900) VA	С	Other	LSRD		3768.1	\$8,000,000
Limits From:		an Antonio Passen	•			Last Rev	ision Date:	11/2010	
Limits To: Description:		 BC MPO and CAll n,ROW and construct 	•			Project F		ixed amount; port	ion of \$20M to
Remarks:	_	1 - correct total		oris,track, etc)		Floject		LSRD for Passeng	
Nomano.	131 Q11	T - COTTOCK TOTAL	project cost						
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work:	Passenger Rail				
Preliminary Engin	eering	\$392,000	Cost of Approved		Autho	rized Fundin	g by Cate	egory/Share	
ROW Purchase:		\$200,000	Phases:	<u>Funding</u> Categories	Fadanal	04-4-	Land	Local Contribution	T-4-1
Construction Cos		\$8,000,000		Cat. 7 STP-MM	Federal	State \$0 \$	Local		<u>Total</u>
Construction Eng	ineering	\$480,000	\$8,000,000	Other	\$6,400,000 \$0	\$0 \$ \$0	1,600,000 \$0	\$0 \$0	\$8,000,000 \$0
Contingencies:		\$560,000		Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Indirect Costs:		\$453,600		Other	\$0	\$0	\$0	\$0	\$0
Other Field Total Project Cos	t:	\$0 \$10,065,600		Totals	\$6,400,000	·	1,600,000	\$0	\$8,000,000
15 - San Antonio		0915-12-394	Salado	Creek C	San Antonio	CoSA		3259.0	\$676,938
Limits From:		reek Bike Path							4 0.0,000
Limits To:	Fr: West	Avenue To: US 2	81			Last Rev	ision Date:	11/2010	
Description:	Construct I	Bike lane				Project F	listory:	10/10 - revise proj	ect limits
Remarks:	1st Qtr 1	1 - revise proje	ct limits						
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work:	Bicycle				
Preliminary Engin		\$34,497	Cost of		Autho	rized Fundin	g by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cos	t:	\$676,938	rnases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
				O OTD		Φ0	\$135,388	\$0	
Construction Eng	ineering	\$63,361	4070.000	Cat. 7 STP-MM	\$541,550	\$0	ψ100,000	**	\$676,938
Construction Eng Contingencies:	ineering	\$63,361 \$56,321	\$676,938	Other	\$541,550 \$0	\$0 \$0	\$0	\$0	\$676,938 \$0
_	ineering		\$676,938			·		•	
Contingencies:	ineering	\$56,321	\$676,938	Other	\$0	\$0	\$0	\$0	\$0
Contingencies: Indirect Costs:		\$56,321 \$26,682	\$676,938	Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Contingencies: Indirect Costs: Other Field	t:	\$56,321 \$26,682 \$0		Other Other Other	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From:	t: Bexar	\$56,321 \$26,682 \$0 \$857,799	, VA	Other Other Other Totals	\$0 \$0 \$0 \$541,550	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$135,388	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$676,938
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To:	t: Bexar in San Ar	\$56,321 \$26,682 \$0 \$857,799 0915-12-947	VA rea (FY 2013)	Other Other Other Totals	\$0 \$0 \$0 \$541,550	\$0 \$0 \$0 \$0 AACOG	\$0 \$0 \$0 \$135,388	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$676,938
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description:	t: Bexar in San Ar	\$56,321 \$26,682 \$0 \$857,799	VA rea (FY 2013)	Other Other Other Totals	\$0 \$0 \$0 \$541,550	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$135,388	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$676,938
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To:	t: Bexar in San Ar	\$56,321 \$26,682 \$0 \$857,799 0915-12-947	VA rea (FY 2013)	Other Other Other Totals	\$0 \$0 \$0 \$541,550	\$0 \$0 \$0 \$0 AACOG	\$0 \$0 \$0 \$135,388	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$676,938
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks:	t: Bexar in San Ar - Alamo Area	\$56,321 \$26,682 \$0 \$857,799 0915-12-947 atonio-Bexar Co Al	VA rea (FY 2013) s Program (2013)	Other Other Other Totals	\$0 \$0 \$0 \$541,550	\$0 \$0 \$0 \$0 AACOG	\$0 \$0 \$0 \$135,388	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$676,938
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin	t: Bexar in San Ar - Alamo Are:	\$56,321 \$26,682 \$0 \$857,799 0915-12-947 atonio-Bexar Co Al	VA rea (FY 2013) s Program (2013) Cost of	Other Other Totals	\$0 \$0 \$0 \$541,550 San Antonio	\$0 \$0 \$0 \$0 AACOG	\$0 \$0 \$0 \$135,388 ision Date:	\$0 \$0 \$0 \$0 \$0 3737.3 5/2010 fixed amount	\$0 \$0 \$0 \$676,938
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos	t: Bexar in San Ar - Alamo Are:	\$56,321 \$26,682 \$0 \$857,799 0915-12-947 intonio-Bexar Co Ai a Commute Solutions	VA rea (FY 2013) s Program (2013) Cost of Approved	Other Other Other Totals C Type of Work: Funding	\$0 \$0 \$0 \$541,550 San Antonio	\$0 \$0 \$0 \$0 AACOG Last Rev Project H	\$0 \$0 \$135,388 sision Date: distory: f	\$0 \$0 \$0 \$0 \$0 3737.3 5/2010 sixed amount	\$0 \$0 \$0 \$676,938 \$267,000
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin	t: Bexar in San Ar - Alamo Are: at Informationeering	\$56,321 \$26,682 \$0 \$857,799 0915-12-947 intonio-Bexar Co Ai a Commute Solutions ion (TxDOT %): \$0	VA rea (FY 2013) s Program (2013) Cost of	Other Other Other Totals C Type of Work: Funding Categories	\$0 \$0 \$0 \$541,550 San Antonio	\$0 \$0 \$0 \$0 AACOG Last Rev Project F	\$0 \$0 \$0 \$135,388 ision Date: distory: f	\$0 \$0 \$0 \$0 \$0 3737.3 5/2010 fixed amount	\$0 \$0 \$0 \$676,938 \$267,000
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase:	Bexar in San Ar - Alamo Area at Information	\$56,321 \$26,682 \$0 \$857,799 0915-12-947 ntonio-Bexar Co Ai a Commute Solutions ion (TxDOT %): \$0 \$0	VA rea (FY 2013) s Program (2013) Cost of Approved Phases:	Other Other Other Totals C Type of Work: Funding Categories Cat. 7 STP-MM	\$0 \$0 \$0 \$541,550 San Antonio Rideshare Author Federal \$213,600	\$0 \$0 \$0 \$0 AACOG Last Rev Project F	\$0 \$0 \$135,388 sision Date: distory: f	\$0 \$0 \$0 \$0 \$0 3737.3 5/2010 Fixed amount	\$0 \$0 \$0 \$676,938 \$267,000
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cos	Bexar in San Ar - Alamo Area at Information	\$56,321 \$26,682 \$0 \$857,799 0915-12-947 atonio-Bexar Co Al a Commute Solutions ion (TxDOT %): \$0 \$0 \$267,000	VA rea (FY 2013) s Program (2013) Cost of Approved	Other Other Other Totals C Type of Work: Funding Categories Cat. 7 STP-MM Other	\$0 \$0 \$0 \$541,550 San Antonio Rideshare Author Federal \$213,600 \$0	\$0 \$0 \$0 \$0 AACOG Last Rev Project F	\$0 \$0 \$0 \$135,388 ision Date: distory: f	\$0 \$0 \$0 \$0 \$0 3737.3 5/2010 fixed amount egory/Share Local Contribution \$0 \$0	\$0 \$0 \$676,938 \$267,000 Total \$267,000 \$0
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Eng	Bexar in San Ar - Alamo Area at Information	\$56,321 \$26,682 \$0 \$857,799 0915-12-947 atonio-Bexar Co Ai a Commute Solutions fon (TxDOT %): \$0 \$0 \$267,000 \$0	VA rea (FY 2013) s Program (2013) Cost of Approved Phases:	Other Other Other Totals C Type of Work: Funding Categories Cat. 7 STP-MM Other Other	\$0 \$0 \$0 \$541,550 San Antonio Rideshare Author Federal \$213,600 \$0 \$0	\$0 \$0 \$0 \$0 AACOG Last Rev Project H	\$0 \$0 \$135,388 sision Date: distory: f	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$676,938 \$267,000 \$0 \$0
Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Eng Contingencies:	Bexar in San Ar - Alamo Area at Information	\$56,321 \$26,682 \$0 \$857,799 0915-12-947 atonio-Bexar Co Ai a Commute Solutions fon (TxDOT %): \$0 \$0 \$267,000 \$0 \$0	VA rea (FY 2013) s Program (2013) Cost of Approved Phases:	Other Other Other Totals C Type of Work: Funding Categories Cat. 7 STP-MM Other	\$0 \$0 \$0 \$541,550 San Antonio Rideshare Author Federal \$213,600 \$0	\$0 \$0 \$0 \$0 AACOG Last Rev Project F	\$0 \$0 \$0 \$135,388 ision Date: distory: f	\$0 \$0 \$0 \$0 \$0 3737.3 5/2010 fixed amount egory/Share Local Contribution \$0 \$0	\$0 \$0 \$0 \$676,938 \$267,000 \$0

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2013 Projects

				2013	3 Projects				Year of
TxDOT District Co	ounty	CSJ	Hwy	Phase	City	Project Spo	onsor MF	O Proj ID No.	Expenditure Cost
15 - San Antonio E	Bexar	0915-12-950	VA	С	San Antonio	VIA		3685.4	\$11,300,000
	Medical (Last Rev	vision Date:	11/2010	
		n via Fredericksbu ociated with bus purch	•		uipment	Project I		ixed amount; por	tion of \$28M to
_	_	11 - correct total		action, stations a eq	артоп	Fiojecti		VIA for BRT; to be	
- Tomano.	31 Q11	rr - correct total	project cost						
Total Project Cost II	nformat	ion (TxDOT %):		Type of Work:	Bus Rapid Trans	it			
Preliminary Enginee	ring	\$553,700	Cost of Approved		Autho	orized Fundir	ng by Cate	egory/Share	
ROW Purchase:		\$200,000	Phases:	<u>Funding</u>	Fadaral	04-4-	1 1	<u>Local</u> Contribution	T-4-1
Construction Cost:		\$11,300,000		Categories Cat. 7 STP-MM	Federal	State **	Local		<u>Total</u>
Construction Engine	ering	\$678,000	\$11,300,000	Other	\$9,040,000 \$0	\$0 \$ \$0	\$2,260,000	\$0 \$0	\$11,300,000 \$0
Contingencies:		\$791,000		Other	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Indirect Costs:		\$640,710		Other	\$0	\$0	\$0	\$0	\$0
Other Field Total Project Cost:		\$0 \$14,163,410		Totals	\$9,040,000	·	\$2,260,000	\$0	\$11,300,000
•	Bexar	2452-01-910	Loop 1	604 E,R,C	San Antonio	ARMA		3911.0	\$226,097,870
	V. Militai		100р і	004 L,IX,O	San Antonio	ANIMA		3311.0	Ψ220,091,010
	Braun Ro					Last Rev	vision Date:	5/2010	
		6 lane expy (toll 6 nev	w lanes) and non to	ll outer lanes includir	g 2 toll direct connecte	ors at Project I		Project receives C	
Remarks:	SH 151							peginning in FY 2 2020	013 through FY
Total Project Cost II	nformat	ion (TxDOT %):		Type of Work:	Added Capacity:	Toll			
Preliminary Enginee	ring	\$7,690,701	Cost of		Autho	orized Fundir	ng by Cate	egory/Share	
ROW Purchase:		\$34,128,554	Approved Phases:	Funding				Local	
Construction Cost:		\$156,953,084		Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engine	ering	\$11,363,403	\$156,953,084	Cat. 2 TMF	\$3,141,694	\$785,424	\$0	\$0	\$3,927,118
Contingencies:		\$8,004,607	ψ130,933,004	Local Contribution	\$0	\$0	\$0	\$222,170,752	\$222,170,752
Indirect Costs:		\$7,957,521		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$226,097,870		Totals	\$3,141,694	\$785,424	\$0	\$222,170,752	\$226,097,870
15 - San Antonio E		2452-01-911	Loop 1	604 E,R,C	San Antonio	ARMA		3912.0	\$62,586,543
	Braun Ro SH 16	oad				Last Rev	vision Date:	5/2010	
		to 8 lane expy (toll 4 n	ew MLs) and non to	oll outer lanes		Project I	History:	Project receives C	Cat 2 allocation
Remarks:						,	· I	oeginning in FY 2 2020	
Total Business Oct. 11		ing (Tapor a)		Type of Work:	Added Capacity:	Toll			
Total Project Cost II		,	Cost of	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			an by Cat	nam/Shara	
Preliminary Enginee ROW Purchase:	iiig	\$2,374,910 \$3,737,251	Approved	Funding	Autho	orized Fundir	ng by Cate	egory/Snare <u>Local</u>	
Construction Cost:		\$48,467,544	Phases:	<u>Categories</u>	<u>Federal</u>	State	Local	Contribution	<u>Total</u>
Construction Engine	ering	\$3,509,050		Cat. 2 TMF	\$845,802	\$211,450	\$0	\$0	\$1,057,252
Contingencies:	,cing	\$2,040,484	\$48,467,544	Local Contribution	\$0	\$0	\$0	\$61,529,291	\$61,529,291
Indirect Costs:		\$2,457,304		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$2,437,304		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$62,586,543		Totals	\$845,802	\$211,450	\$0	\$61,529,291	\$62,586,543
Total i Toject Cost.		ψ0 <u>2,000,04</u> 0				-		•	·

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2013 Projects

				2013	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spons	sor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2452-02-915	Loop 1	604 E,R,C	San Antonio	ARMA		3913.0	\$308,784,186
Limits From:	SH 16					Last Revisi	ion Date:	5/2010	
Limits To:		ilitary Highway			0.4 11 11 11				
Description:	Expand 4 IH 10	1 to 8 lane expy (toll 4 r	new MLs) and non to	oll outer lanes includi	ng 2 toll direct conne	ectors at Project His	,	Project receives C Deginning in FY 2	
Remarks:								2020	oro unought.
Total Project Cos	t Informa	ation (TxDOT %):		Type of Work:	Added Capacit	y: Toll			
Preliminary Engin	eering	\$11,716,221	Cost of		Aut	horized Funding	by Cate	gory/Share	
ROW Purchase:		\$18,437,106	Approved Phases:	Funding		_		Local	
Construction Cost	t:	\$239,106,547	i ilases.	<u>Categories</u>	<u>Federal</u>	State L	<u>ocal</u>	Contribution	<u>Total</u>
Construction Engi	ineering	\$17,311,314	*	Cat. 2 TMF	\$4,172,622	\$1,043,155	\$0	\$0	\$5,215,777
Contingencies:		\$10,090,296	\$239,106,547	Local Contribution	\$0	\$0	\$0	\$303,568,409	\$303,568,409
Indirect Costs:		\$12,122,702		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$308,784,186		Totals	\$4,172,622	\$1,043,155	\$0	\$303,568,409	\$308,784,186
15 - San Antonio	Medina	3544-03-002	SH 21	ı C	Other	ВхСо		3152.0	\$4,759,040
Limits From:		C/L, 2.0 Mi S of FM 4	171, N			Last Revisi	ion Date:	11/2010	
Limits To:		(Culebra Rd) t two lane rural highwa	v on now location (F	lhaaa I)		Drain at I lia	40m# F	Daga through fina	naina project to
Description:		ŭ	,	riase i)		Project His		Pass through fina be reimbursed fro	
Remarks:	TST QT	11 - correct proje	ect pnase						
Total Project Cos	t Informa	ation (TxDOT %):		Type of Work:	Added Capacit	y: Non - Toll			
Preliminary Engin	eering	\$233,193	Cost of		Aut	horized Funding	by Cate	gory/Share	
ROW Purchase:		\$1,100,000	Approved Phases:	Funding				Local	
Construction Cost	t:	\$4,759,040		<u>Categories</u>	<u>Federal</u>	· -	<u>ocal</u>	Contribution	<u>Total</u>
Construction Engi	ineering	\$214,157	\$4,759,040	Local Contribution	\$0	\$0	\$0	\$4,759,040	\$4,759,040
Contingencies:		\$309,338	\$4,759,040	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$241,283		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$6,857,011		Totals	\$0	\$0	\$0	\$4,759,040	\$4,759,040
15 - San Antonio	Bexar	3544-04-002	SH 21	I C	Other	ВхСо		3153.0	\$7,571,200
Limits From: Limits To:		7 (Potranco Rd), N County Line	2.9 MI			Last Revisi	ion Date:	11/2010	
Description:		t two lane rural highwa	y on new location (F	hase I)		Project His	torv: F	Pass through fina	ncina project to
Remarks:		11 - correct proje						e reimbursed fro	
Total Project Cos	t Informa	otion (Typot 9/\-		Type of Work:	Added Capacit	y: Non - Toll			
Preliminary Engin		\$370,989	Cost of		A4	horized Funding	hy Cata	aory/Shara	
ROW Purchase:	cenny	\$1,780,000	Approved	Funding	Aut	horized Funding	by Cate	gory/Snare Local	
Construction Cost		\$1,780,000 \$7,571,200	Phases:	<u>Categories</u>	<u>Federal</u>	State L	<u>ocal</u>	<u>Contribution</u>	<u>Total</u>
		\$340,704		Local Contribution	\$0	<u> </u>	<u></u> \$0	\$7,571,200	\$7,571,200
Construction Engi	inceilig		\$7,571,200	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:		\$492,128		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: Other Field		\$383,860		Other	\$0	\$0	\$0	\$0	\$0
		\$0		Totals	\$0	\$0	\$0	\$7,571,200	\$7,571,200
Total Project Cost	Ι.	\$10,938,881		· otalo	Ψ ⁰	Ψ	ΨΟ	ψ.,511,200	ψ.,σ. 1, <u>2</u> 00

Updated October 25, 2010

METROPOLITAN TRANSPORTATION PLAN "MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2013 Projects

				2013	Projects			Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spons	or MPO Proj ID No.	Expenditure
15 - San Antonio	Bexar	3544-05-001	SH 21	1 C	Other	BxCo	3154.0	\$2,812,160
Limits From: Limits To: Description: Remarks:	Medina Co Construct tw	o. Line, 4.5 Mi N o o. Line, 2.0 Mi S o vo lane rural highwa 1 - correct proje	of FM 471 y on new location (F	Phase I)		Last Revision		inancing project to from Cat 12
otal Project Cos	st Information	on (TxDOT %):		Type of Work:	Added Capaci	ity: Non - Toll		
Preliminary Engin		\$137,796 \$700,000	Cost of Approved	Funding	Au	thorized Funding I	oy Category/Share	
Construction Cos	ıt·	\$2,812,160	Phases:	Categories	<u>Federal</u>	State Lo	cal Contribution	on <u>Total</u>
Construction Eng		\$126,547		Local Contribution	\$0	\$0	\$0 \$2,812,16	\$2,812,160
Contingencies:		\$182,790	\$2,812,160	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:		\$142,577		Other	\$0	\$0	\$0	\$0 \$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0 \$0
Total Project Cos	t:	\$4,101,870		Totals	\$0	\$0	\$0 \$2,812,16	\$2,812,160
15 - San Antonio	Medina	3544-06-001	SH 21	1 C	Other	ВхСо	3155.0	\$4,434,560
Limits From: Limits To:		, 2.9 MI N of FM , 4.5 MI N of FM	,			Last Revision	on Date: 11/2010	
Description:	Construct tv	vo lane rural highwa	y on new location (F	Phase I)		Project Histo		inancing project to
Remarks:	1st Qtr 1	1 - correct proje	ect phase				be reimbursed	from Cat 12
otal Project Cos	st Informatio	on (TxDOT %):		Type of Work:	Added Capaci	ity: Non - Toll		
Preliminary Engin		\$217,293	Cost of		Au	thorized Funding I	oy Category/Share	

Total Project Cost Informat	tion (TxDOT %):		Type of Work:	Added Capacity:	Non - Toll			
Preliminary Engineering	\$217,293	Cost of		Auth	orized Fund	ing by Cate	gory/Share	_
ROW Purchase:	\$1,000,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$4,434,560	i iladed.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contribution</u>	<u>Total</u>
Construction Engineering	\$199,555		Local Contribution	\$0	\$0	\$0	\$4,434,560	\$4,434,560
Contingencies:	\$288,246	\$4,434,560	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$224,832		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,364,486		Totals	\$0	\$0	\$0	\$4,434,560	\$4,434,560

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2014 Projects

			2014	Projects				Year of
TxDOT District Count	y CSJ	Hwy	Phase	City	Project Spo	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio Bexa			С	Other	LSRD		3768.2	\$12,000,000
	n-San Antonio Passe SA-BC MPO and CA	•	c		Last Rev	rision Date:	11/2010	
	esign,ROW and constru	•			Project F	listory: fi	xed amount; port	ion of \$20M to
	tr 11 - correct tota		,,,		i iojooti		SRD for Passeng	
751 0	a ii oonoottota	i project cost						
Total Project Cost Infor	mation (TxDOT %):		Type of Work:	Passenger Rail				
Preliminary Engineering	\$588,000	Cost of		Autho	rized Fundin	g by Cate	gory/Share	
ROW Purchase:	\$200,000	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$12,000,000	i ridoco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contribution</u>	<u>Total</u>
Construction Engineerin	\$720,000		Cat. 7 STP-MM	\$9,600,000	\$0 \$	2,400,000	\$0	\$12,000,000
Contingencies:	\$840,000	\$12,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$680,400		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$15,028,400		Totals	\$9,600,000	\$0 \$	2,400,000	\$0	\$12,000,000
15 - San Antonio Bexa	0915-12-94	9 VA	С	San Antonio	AACOG		3737.4	\$267,000
	n Antonio-Bexar Co A	Area (FY 2014)			Last Rev	rision Date:	5/2010	
Limits To: -								
	Area Commute Solution	s Program (2014)			Project F	listory: fi	xed amount	
Remarks:								
Total Project Cost Infor	nation (TxDOT %):		Type of Work:	Rideshare				
Preliminary Engineering	\$0	Cost of		Autho	rized Fundin	g by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$267,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineerin	\$0	₽007.000	Cat. 7 STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Contingencies:	\$0	\$267,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$267,000		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
15 - San Antonio Bexa	0915-12-96	F \//	•				0005.5	
Limits From: Medic	00101200	5 VA	С	San Antonio	VIA		3685.5	\$4,200,000
	cal Center			San Antonio		rision Date:		\$4,200,000
Limits To: Down	cal Center town via Fredericksb	urg Road Corrido	r		Last Rev	rision Date:	11/2010	
Limits To: Dowr Description: Costs	cal Center town via Fredericksb associated with bus pure	urg Road Corrido	r			History: fi	11/2010 xed amount; port	ion of \$28M to
Limits To: Dowr Description: Costs	cal Center town via Fredericksb	urg Road Corrido	r		Last Rev	History: fi	11/2010	ion of \$28M to
Limits To: Dowr Description: Costs Remarks: 1st (cal Center town via Fredericksb associated with bus purc ttr 11 - correct tota	urg Road Corrido	r		Last Rev Project F	History: fi	11/2010 xed amount; port	ion of \$28M to
Limits To: Dowr Description: Costs Remarks: 1st C	cal Center town via Fredericksb associated with bus purc ttr 11 - correct tota	urg Road Corrido chases, ROW, constr I project cost Cost of	r uction, stations & equ	ipment Bus Rapid Transit	Last Rev Project F	History: fi	11/2010 xed amount; port /IA for BRT; to be	ion of \$28M to
Limits To: Dowr Description: Costs Remarks: 1st C Fotal Project Cost Inform Preliminary Engineering	cal Center town via Fredericksb associated with bus purc ttr 11 - correct tota mation (TxDOT %):	urg Road Corrido chases, ROW, consti	r uction, stations & equ	ipment Bus Rapid Transit	Last Rev Project H	History: fi	11/2010 xed amount; port /IA for BRT; to be	ion of \$28M to
Limits To: Dowr Description: Costs Remarks: 1st C Fotal Project Cost Infor Preliminary Engineering ROW Purchase:	cal Center town via Fredericksb associated with bus pure ttr 11 - correct tota mation (TxDOT %): \$205,800	urg Road Corrido chases, ROW, constr I project cost Cost of	r ruction, stations & equ Type of Work:	ipment Bus Rapid Transit	Last Rev Project H	History: fi	11/2010 xed amount; port //A for BRT; to be	ion of \$28M to
Limits To: Down Description: Costs Remarks: 1st C Fotal Project Cost Infor Preliminary Engineering ROW Purchase: Construction Cost:	cal Center town via Fredericksb associated with bus purc ttr 11 - correct tota mation (TxDOT %): \$205,800 \$200,000 \$4,200,000	urg Road Corrido chases, ROW, constr I project cost Cost of Approved Phases:	r ruction, stations & equ Type of Work: Funding	Bus Rapid Transit	Last Rev Project F t vrized Fundin	distory: fi	11/2010 xed amount; port //A for BRT; to be gory/Share Local	ion of \$28M to flexed to FTA
Limits To: Down Description: Costs Remarks: 1st C Fotal Project Cost Inform Preliminary Engineering ROW Purchase: Construction Cost: Construction Engineerin	ral Center town via Fredericksb associated with bus pure ttr 11 - correct tota mation (TxDOT %): \$205,800 \$200,000 \$4,200,000 \$3252,000	urg Road Corrido chases, ROW, consti	ruction, stations & equ Type of Work: Funding Categories	Bus Rapid Transit Autho Federal	Last Rev Project F t vrized Fundin	distory: fi	11/2010 xed amount; port //A for BRT; to be rgory/Share Local Contribution	ion of \$28M to flexed to FTA
Limits To: Down Description: Costs Remarks: 1st C Fotal Project Cost Inform Preliminary Engineering ROW Purchase: Construction Cost: Construction Engineerin Contingencies:	rail Center town via Fredericksb associated with bus pure etr 11 - correct tota mation (TxDOT %): \$205,800 \$200,000 \$4,200,000 \$4,200,000 \$252,000 \$294,000	urg Road Corrido chases, ROW, constr I project cost Cost of Approved Phases:	Type of Work: Funding Categories Cat. 7 STP-MM	Bus Rapid Transit Autho Federal \$3,360,000	Last Rev Project F t prized Fundin State \$0	ng by Cate Local \$840,000	xed amount; port //A for BRT; to be gory/Share Local Contribution \$0	ion of \$28M to flexed to FTA Total \$4,200,000
Limits To: Dowr Description: Costs	ral Center town via Fredericksb associated with bus pure ttr 11 - correct tota mation (TxDOT %): \$205,800 \$200,000 \$4,200,000 \$3252,000	urg Road Corrido chases, ROW, constr I project cost Cost of Approved Phases:	Type of Work: Funding Categories Cat. 7 STP-MM Other	Bus Rapid Transit Autho Federal \$3,360,000 \$0	Last Rev Project F t orized Fundin State \$0 \$0	ng by Cate Local \$840,000	xed amount; port //A for BRT; to be gory/Share Local Contribution \$0 \$0	ion of \$28M to flexed to FTA Total \$4,200,000 \$0

Updated October 25, 2010

Year of

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

2014 Projects

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor MF	PO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2452-02-940	Loop 1	604 E,R,C	San Antonio	ARMA		3914.0	\$207,240,170
Limits From: Limits To: Description: Remarks:	Redland	5 (N.W. Military Hw I Road I to 8 lane expy (toll 4 i	• •	oll outer lanes		Last Revi	,	2452-02-940 and	into 2452-02-940
Total Project Cos Preliminary Engin		stion (TxDOT %): \$7,705,520	Cost of	Type of Work:	<u> </u>	y: Toll horized Fundin	a by Cate	ngory/Sharo	
ROW Purchase: Construction Cos	· ·	\$16,630,768 \$157,255,509	Approved Phases:	<u>Funding</u> <u>Categories</u>	Federal Federal	State	Local	Local Contribution	<u>Total</u>
Construction Eng		\$7,862,775		Local Contribution	\$0	\$0	\$0	\$207,240,170	\$207,240,170
Contingencies:		\$11,007,886	\$157,255,509	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$6,777,712		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$207,240,170		Totals	\$0	\$0	\$0	\$207,240,170	\$207,240,170

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2015 Projects

				2015	Projects				Year of
TxDOT District Co	ounty	CSJ	Hwy	Phase	City	Project Sp	onsor M	PO Proj ID No.	Expenditure Cost
15 - San Antonio E	Bexar	0072-08-120	IH 10	С	San Antonio	TxDOT		3621.0	\$27,808,590
	_oop 160					Last Re	vision Date	: 2/2010	
		of Huebner Road to 8 lane expressway	and operational imp	provements		Project	History:	5/10 - had to move 14 TIP timeframe; TxDOT request m	1/10 per ove into TIP as
Total Project Cost II	nformat	ion (TxDOT %):		Type of Work:	Added Capacity:	Non - Toll			
Preliminary Enginee		\$1,362,621	Cost of		Auth	orized Fundi	ng by Cat	tegory/Share	
ROW Purchase:	,g	\$4,245,458	Approved	Fundina	Addit	orized i dilai	ing by Ca	Local	
Construction Cost:		\$27,808,590	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engine	erina	\$1,251,386		ARRA (Plan B)	\$27,808,590	\$0	\$0	\$0	\$27,808,590
Contingencies:	sering	\$2,502,773	\$27,808,590	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$2,302,773 \$1,409,895		Other	\$0	\$0	\$0	\$0	\$0
Other Field				Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$0 \$38,580,723		Totals	\$27,808,590	\$0	\$0	·	\$27,808,590
•	2			0	Con Antonia	T. DOT		2022.0	₽44 770 C40
	Bexar I ∩ Mi N	0072-12-179 of Huebner Road	IH 10	С	San Antonio	TxDOT		3622.0	\$11,772,610
		ebner Road				Last Re	vision Date	: 2/2010	
		to 8 lanes expressway	and operational im	nprovements		Project	History:	5/10 - had to move 14 TIP timeframe; TxDOT request m	1/10 per ove into TIP as
otal Project Cost II	nformat	ion (TxDOT %):		Type of Work:	Added Capacity:	Non - Toll			
Preliminary Enginee		\$576,858	Cost of		Auth	orized Fundi	ng by Ca	tegory/Share	
ROW Purchase:	9		Approved	Funding	Addi	onzea r anai	ng by ou	Local	
Construction Cost:	\$0 • \$11,772,610	\$0 \$11,772,610	Phases: Funding Categories	<u>Federal</u>	State	Local	Contribution	Total	
Construction Engine	erina	\$529,767		ARRA (Plan B)	\$11,772,610	\$0	\$0	\$0	\$11,772,610
_	cing	\$1,059,535	\$11,772,610	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$596,871		Other	\$0	\$0	\$0	·	\$0
Other Field Total Project Cost:		\$0 \$14,535,641		Totals	\$11,772,610	\$0	\$0	·	\$11,772,610
•						0.01			* 40.450.400
	Bexar n San Ar	0915-12-459 ntonio on UTSA Bo		С		CoSA		3819.0	\$10,150,432
		ard Ximenes To: E				Last Re	vision Date	: 5/1/2009	
		sting roadway to 4 land		ewalks, drainage and	bike lanes	Project	History:		
otal Project Cost II	nformati	ion (TxDOT %).		Type of Work:	Added Capacity:	Non - Toll			
Preliminary Enginee	\$497,371	Cost of		Auth	orized Eundi	na by Car	tegory/Share		
ROW Purchase:	9	\$0	Approved	<u>Funding</u>	Auth	onzeu Funui	ng by Ca	Local	
Construction Cost:			Phases:	<u>Categories</u>	<u>Federal</u>	State	Local	<u>Contribution</u>	<u>Total</u>
	orin~	\$10,150,432		Local Contribution	\$0	\$0	\$0		\$10,150,432
Construction Engine	enng	\$507,522 \$740,530	\$10,150,432	Other	\$0	\$0	\$0		\$(
Contingencies:		\$710,530		Other	\$0	\$0	\$0		\$(
Indirect Costs:		\$437,484		Other	\$0	\$0 \$0	\$0		\$(
Other Field		\$0		Totals	\$0	\$0 \$0	\$0		\$10,150,432
Total Project Cost:		\$12,303,339		IUIAIS	φυ	φυ	Φ0	φ10,130,432	φ10,130,432

Updated October 25, 2010

\$59,018,324

Year of

\$59,018,324

METROPOLITAN TRANSPORTATION PLAN "MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

2018 Projects

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0253-04-920	US 28	1 C		ARMA	3827.0	\$59,018,324
Limits From: Limits To:	at Loop 1	1604				Last Revision	Date:	
Description:	Construct	4 northern toll direct c	onnectors; Env stud	dy req and cost is subj	ject to change	Project Histor	y:	
Remarks:								
				ı				
Total Project Cost	Informat	ion (TxDOT %):		Type of Work:	Interchange: Toll			
Preliminary Engine	eering	\$2,388,390	Cost of		Autho	rized Funding by	Category/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			Local	
Construction Cost	:	\$48,742,654	i ilases.	<u>Categories</u>	<u>Federal</u>	State Loca	al Contribution	<u>Total</u>
Construction Engir	neering	\$2,437,133	* • • • • • • • • • • • • • • • • • • •	CDA	\$0	\$0	\$0 \$59,018,32	4 \$59,018,324
Contingencies:		\$3,349,339	\$48,742,654	Other	\$0	\$0	\$0 \$	0 \$0
Indirect Costs:		\$2,100,808		Other	\$0	\$0	\$0 \$	0 \$0
Other Field		\$0		Other	\$0	\$0	\$0 \$6	0 \$0
		·		l				

2452-03-087 Loop 1604 С ARMA \$299,302,713 15 - San Antonio Bexar 3530.0

\$0

\$0

Limits From: Redland Road Limits To:

Last Revision Date: Kitty Hawk

Description:

\$59,018,324

Expand from 4 to 8 Lane Expressway (Toll 4 ML's) and no-toll outer lanes; EIS is underway and project is subject to change Project History:

Totals

Remarks:

Total Project Cost:

Total Project Cost Informa	ation (TxDOT %):		Type of Work: Added Capacity: Toll								
Preliminary Engineering	\$11,237,740	Cost of		A	uthor	ized Fundi	ng by Cate	gory/Share			
ROW Purchase:	\$20,020,790	Approved Phases:	<u>Funding</u>					Local			
Construction Cost:	\$229,341,635	i nascs.	<u>Categories</u>	<u>Federal</u>		<u>State</u>	Local	<u>Contribution</u>	<u>Total</u>		
Construction Engineering	\$12,764,010		CDA	\$	0	\$0	\$0	\$299,302,713	\$299,302,713		
Contingencies:	\$16,053,914	\$229,341,635	Other	\$	0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$9,884,624		Other	\$	0	\$0	\$0	\$0	\$0		
Other Field	\$0		Other	\$	0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$299,302,713		Totals	\$	0	\$0	\$0	\$299,302,713	\$299,302,713		

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

				2020	Projects				Year of
TxDOT District C	ounty	CSJ	Hwy	Phase	City	Project Sp	onsor MF	PO Proj ID No.	Expenditure Cost
15 - San Antonio E	Bexar	0016-07-113	IH 35 N	North C		ARMA		3477.0	\$1,018,355,254
Limits From: 0	0.3 Mi N	N of Randolph Rlvd				Loot Bo	vision Date:	2/1/2008	
		S of Schertz Parkwa						2/1/2006	
		n 8 to 14 lane expy (toll of subject to change	6 new mainlanes) in	cl toll direct conns at	Loop 1604; Env stu	dy req; Project	History:		
Remarks:									
Total Project Cost I	nforma	ation (TxDOT %):		Type of Work:	Added Capacity	/: Toll			
Preliminary Enginee		\$40,976,557	Cost of		Autl	norized Fundi	ng by Cate	egory/Share	
ROW Purchase:	Ū	\$0	Approved	Funding				<u>Local</u>	
Construction Cost:		\$836,256,270	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engine	eering	\$46,541,843		CDA	\$0	\$0	\$0	\$1,018,355,254	\$1,018,355,25
Contingencies:		\$58,537,939	\$836,256,270	Other	\$0	\$0	\$0	\$0	\$
Indirect Costs:		\$36,042,645		Other	\$0	\$0	\$0	\$0	\$
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$
Total Project Cost:	,	\$1,018,355,254		Totals	\$0	\$0	\$0	\$1,018,355,254	\$1,018,355,25
15 - San Antonio E	Bexar	0017-10-168	IH 35 N	North C	1	ARMA		61.2	\$688,144,172
Limits From: 0	0.5 Mi S	S of Binz Engleman						- / / /	
Limits To:	0.3 Mi N	N of Randolph Blvd				Last Re	vision Date:	2/1/2008	
		12 lane (toll 6 new ML)	incl toll direct conne	at IH 410 S & IH 410	0 N; Env study req; p	project is Project	History:		
Remarks:	subject to	o change							
Total Project Cost I	nforma	ation (TxDOT %):		Type of Work:	Added Capacity	/: Toll			
Preliminary Enginee	ering	\$27,689,531	Cost of		Autl	norized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:		\$565,092,463	i nascs.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engine	eering	\$31,450,221		CDA	\$0	\$0	\$0	\$688,144,172	\$688,144,17
Contingencies:		\$39,556,472	\$565,092,463	Other	\$0	\$0	\$0	\$0	5
Indirect Costs:		\$24,355,485		Other	\$0	\$0	\$0	\$0	9
Other Field		\$0		Other	\$0	\$0	\$0	\$0	9
Total Project Cost:		\$688,144,172		Totals	\$0	\$0	\$0	\$688,144,172	\$688,144,17
15 - San Antonio E	Bexar	0017-10-180	IH 35 N	North C	•	ARMA		3514.0	\$335,546,368
		/IH 37, East				l ast Pa	vision Date:	2/1/2008	
		6 of Binz Engleman						2/1/2000	
•	Expand f	from 6 lane to 10 lane e	xpy (toll 4 new ML);	Env study req; project	ct is subject to chang	ge Project	History:		
Remarks:									
otal Project Cost I	nforma	ation (TxDOT %).		Type of Work:	Added Capacity	/: Toll			
Preliminary Enginee		\$13,501,708	Cost of		Δ1141	norized Fundi	ng hy Cat	egory/Share	
ROW Purchase:	· · · · છ	\$0	Approved	Funding	Auti	.c.i.ca i anan	g by Call	Local	
Construction Cost:		\$275,545,055	Phases:	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Cost.	eerina	\$15,335,459		CDA	\$0	<u> </u>	\$0	\$335,546,368	\$335,546,36
=	cernig		\$275,545,055	Other	\$0	\$0	\$0	\$0	
Contingencies:		\$19,288,154 \$14,875,000		Other	\$0	\$0	\$0	\$0	
Indirect Costs:		\$11,875,992		Other	\$0	\$0	\$0	\$0	,
Other Field		\$0		Totals	\$0	\$0	\$0	\$335,546,368	\$335,546,36
Total Project Cost:		\$335,546,368		iviais	Ψ	ΦΟ	ΦΟ	φ333,3 4 0,368	φυυυ,υ40,30

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

2023 Projects

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase City **Project Sponsor** Cost \$74,366,583 15 - San Antonio Bexar 0072-07-041 IH 10 West С TxDOT 3774.0 Limits From: FM 3351 Last Revision Date: Limits To: 1.4 Mi S of Leon Springs Description: Transit/Managed Lanes (1 lane in each direction) Project History: Remarks: Type of Work: Added Capacity: Managed Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$3.019.275 **Authorized Funding by Category/Share** Approved **ROW Purchase:** \$0 Funding Local Phases: Categories Contribution <u>Federal</u> **Total** State Local Construction Cost: \$61,617,850 \$74,366,583 CDA \$0 \$0 \$0 \$74,366,583 Construction Engineering \$3,080,892 \$61,617,850 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$4,313,249 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$2,335,317 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0 Totals \$0 \$0 \$0 \$74,366,583 \$74,366,583 Total Project Cost: \$74,366,583 15 - San Antonio Bexar 0072-08-089 IH 10 West С **TxDOT** 3007.0 \$47,470,491 Limits From: 1.40 Mi S of Leon Springs Last Revision Date: Limits To: 1.50 MI N of Loop 1604 Transit/Managed Lanes (1 lane in each direction) Description: Project History: Remarks:

Total Project Cost Informa	tion (TxDOT %):		Type of Work:	Added Capacity:	Managed			
Preliminary Engineering	\$1,927,296	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u> Categories	Federal	State	Local	Local Contribution	<u>Total</u>
Construction Cost:	\$39,332,580		CDA	·				· · · · · · · · · · · · · · · · · · ·
Construction Engineering	\$1,966,629	\$39.332.580	-	\$0	\$0	\$0	\$47,470,491	\$47,470,491
Contingencies:	\$2,753,281	\$39,332,560	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,490,705		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$47,470,491		Totals	\$0	\$0	\$0	\$47,470,491	\$47,470,491
15 San Antonio Boyar	2452.01.02	0 Loop 1	604 C	•	ΛΡΜΛ		2020.0	¢170 906 090

15 - San Antonio Bexar 2452-01-029 Loop 1604 C ARMA 2020.0 \$179,806,080

 Limits From:
 0.87 Mi S. of US 90

 Limits To:
 W. Military Drive

 Description:
 Expand to 4 lane expy (toll 4 new ML's) w/4 non toll outer lanes

 Project History:

Remarks:

Total Project Cost Informa	ation (TxDOT %):		Type of Work:	Added Capacity:	Toll			
Preliminary Engineering	\$8,810,498	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding		_		Local	
Construction Cost:	\$179,806,080		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering	\$7,192,243		CDA	\$0	\$0	\$0	\$179,806,080	\$179,806,080
Contingencies:	\$10,788,365	\$179,806,080	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,814,650		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$213,411,836		Totals	\$0	\$0	\$0	\$179,806,080	\$179,806,080

METROPOLITAN TRANSPORTATION PLAN

Updated October 25, 2010

"MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION 2030 Projects

				2030	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spon	sor MF	PO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2452-03-08	1 Loop 1	604 C		ARMA		2021.0	\$495,062,599
Limits From: Limits To:	IH 10 (E Kitty Ha	**				Last Revis	ion Date:		
Description:	Expand fi	om 2 lane & 4 lane di	vided to 4 lane expy	(toll 4 new ML) w/4 new	on toll outer lanes	Project His	story:		
Remarks:									
Total Project Cost	Informa	tion (TxDOT %):		Type of Work:	Added Capacity:	: Toll			
Preliminary Engine	eering	\$20,438,173	Cost of		Auth	orized Funding	by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>		_	-	Local	
Construction Cost:		\$417,105,568	i ilases.	<u>Categories</u>	<u>Federal</u>	State L	<u>-ocal</u>	Contribution	<u>Total</u>
Construction Engir	neering	\$16,684,223		CDA	\$0	\$0	\$0	\$495,062,599	\$495,062,599
Contingencies:		\$25,026,334	\$417,105,568	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$15,808,301		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	:	\$495,062,599		Totals	\$0	\$0	\$0	\$495,062,599	\$495,062,599

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

15 - San Antonio Va Limits From: Gi Limits To: -	ounty arious	CSJ 5000-00-916	Hwy	Phase	City	Project Spo	onsor MP	O Proj ID No.	Year of Expenditure Cost
Limits From: Gi	arious	5000-00-916							
Limits To: -			Various	С		TxDOT		6910.0	\$0
	rouped Proje	ect				Last Rev	rision Date:	7/1/2010	
	cycle and Ped	lostrian						77172010	
Description: Bio	cycle and red	Jestilari				Project F	ilstory:		
ivemarks.									
Fotal Project Cost In	formation ((TxDOT %):		Type of Work:	1				
Preliminary Engineer	ing	\$0	Cost of Approved		Autho	orized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>		0		<u>Local</u> Contribution	.
Construction Cost:		\$0		<u>Categories</u> Other	<u>Federal</u>	State **	Local		<u>Total</u>
Construction Enginee	ering	\$0	\$0	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Contingencies:		\$0	**	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Indirect Costs:		\$0		Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Other Field		\$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Total Project Cost:		\$0		Totals	ΦΟ	ΦΟ	φυ	ΦΟ	φυ
15 - San Antonio Va		5000-00-917	Various	С		TxDOT		6911.0	\$0
Limits From: Gi Limits To: -	rouped Proj	ect				Last Rev	rision Date:	7/1/2010	
	afety Rest Are	as and Truck We	eigh Stations			Project F	listorv:		
Remarks:						•	•		
				Type of Work:					
Total Project Cost Information (TxDOT %): Preliminary Engineering \$0			Cost of	1700 01 110111.				(0)	
	ing	\$0 ©0	Approved	Funding.	Autho	orized Fundin	ig by Cate	- · · · · · · · · · · · · · · · · · · ·	
ROW Purchase:		\$0 ©0	Phases:	Funding Categories	Federal	State	Local	<u>Local</u> <u>Contribution</u>	Total
Construction Cost:	orina	\$0 \$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engines	ening	\$0 \$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies: Indirect Costs:		\$0 \$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0 \$0		Other	\$0	\$0	\$0	\$0	\$0
		\$0 \$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		,			* -		* -		
15 - San Antonio Va Limits From: Gi	arious rouped Proj	5000-00-918 ect	Various	С		TxDOT		6912.0	\$0
Limits To: -	,					Last Rev	rision Date:	7/1/2010	
Description: Tra	ansit Improve	ments				Project F	listory:		
Remarks:									
Fotal Project Cost In	formation ((TxDOT %):		Type of Work:					
Preliminary Engineer	•	\$0	Cost of		Δuthe	orized Fundin	ng by Cate	gory/Share	
ROW Purchase:	9	\$0	Approved	Funding	Autik	unull	.g ., Gale	Local	
Construction Cost:		\$0	Phases:	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engine	erina	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	9	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
		\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		יות.							
Indirect Costs: Other Field		\$0 \$0		Other	\$0	\$0	\$0	\$0	\$0

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-950	Various	PE		TxDOT		6906.0	\$0
Limits From:	Grouped Pro	oject				Last Ro	vision Date:	7/1/2010	
Limits To:	-							7/1/2010	
Description:	Preliminary En	igineering				Project	History:		
Remarks:									
Total Project Cos	t Information	(TxDOT %):		Type of Work:					
Preliminary Engin	neering	\$0	Cost of		Autho	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cos	t:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Eng	ineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	· ·	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Various	5000-00-951	Various	R	I	TxDOT		6907.0	\$0
Limits From:	Grouped Pro	oject				Last Re	vision Date:	7/1/2010	
Limits To: Description:	- Right of Way A	Acquisition				Project	History:		
Remarks:	right of way A	roquisition				Fioject	i iistory.		
				Turne of Works					
Total Project Cos		· .	Cost of	Type of Work:	T				
Preliminary Engin	neering	\$0	Approved		Autho	orized Fundi	ng by Cate		
ROW Purchase:		\$0	Phases:	Funding Categories	Fodorol	Ctata	Local	<u>Local</u> Contribution	Total
Construction Cos	t:	\$0		Other	<u>Federal</u>	State Co	Local	<u> </u>	<u>Total</u>
Construction Eng	ineering	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Contingencies:		\$0	ΨΟ	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Various	5000-00-952	Various	С		TxDOT		6902.0	\$0
Limits From:	Grouped Pro	oject				Last Re	vision Date:	7/1/2010	
Limits To:	- Broventive Mei	intenance and Reh	achilitation			Droinet	l liatamu		
Description: Remarks:	Flevellive ivial	interiance and Ker	iabilitation			Project	nistory:		
Temano.									
Total Project Cos	t Information	(TxDOT %):		Type of Work:	Maint/Rehab				
Preliminary Engin	eering	\$0	Cost of Approved		Autho	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	Funding	1			<u>Local</u>	
Construction Cos	t:	\$0		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Eng	ineering	\$0	\$ 0	Other	\$0	\$0	\$0	\$0	\$
Contingencies:		\$0	\$0	Other	\$0	\$0	\$0	\$0	\$
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	Phase	Projects City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-953	Various	s C		TxDOT		6902.0	\$0
Limits From:	Grouped Pro	ject				Last Re	vision Date:	7/1/2010	
Limits To:	- Pridas Poplass	ament and Bahahi	litation					77 172010	
Description: Remarks:	Bridge Replace	ement and Rehabi	illation			Project	History:		
Remarks.									
otal Project Cos	st Information	(TxDOT %):		Type of Work:	Bridge				
Preliminary Engin	neering	\$0	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cos	t:	\$0	i ridoco.	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Eng	ineering	\$0	00	Other	\$0	\$0	\$0	\$0	\$
Contingencies:		\$0	\$0	Other	\$0	\$0	\$0	\$0	\$
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$
Total Project Cos	t:	\$0		Totals	\$0	\$0	\$0	\$0	\$
15 - San Antonio	Various	5000-00-954	Various	s C		TxDOT		6904.0	\$0
Limits From:	Grouped Pro	ject				Last Pa	vision Date:	7/1/2010	
Limits To:	-							7/1/2010	
Description:	Railroad Grade	e Separations				Project	History:		
Remarks:									
otal Project Cos	st Information	(TxDOT %):		Type of Work:	RR Grade Sep				
Preliminary Engineering \$0	\$0	Cost of		Auth	orized Fundi	ng by Cate	gorv/Share		
ROW Purchase:		•	Approved	Funding			3,	Local	
Construction Cos	t:	\$0	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Eng	ineerina	\$0		Other	\$0	\$0	\$0	\$0	9
Contingencies:	, J	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$
Total Project Cos	t·	\$0 \$0		Totals	\$0	\$0	\$0	\$0	\$
-		,							
15 - San Antonio Limits From:		5000-00-956	Various	s C		TxDOT		6905.0	\$0
Limits From.	Grouped Pro	уест				Last Re	vision Date:	7/1/2010	
Description:	Landscaping					Project	History:		
Remarks:	3								
		I		Type of Work:	Landscaping				
otal Project Cos		. ,	Cost of	Typo of Work.	T	!		/01	
Preliminary Engin	leeling	\$0	Approved	Freedi	Auth	orized Fundi	ng by Cate		
ROW Purchase:		\$0	Phases:	Funding Categories	Federal	State	Local	<u>Local</u> Contribution	Total
Construction Cos		\$0		Other	<u>r ederar</u> \$0	<u>state</u> \$0	<u>Local</u> \$0	\$0	<u>rotai</u>
Construction Eng	ineering	\$0	\$0	Other				\$0 \$0	
Contingencies:		\$0	, ,		\$0	\$0 ©0	\$0	•	9
		\$0		Other	\$0	\$0	\$0	\$0	9
Indirect Costs:								a.u.	5
Indirect Costs: Other Field		\$0		Other Totals	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

				Grouped	Projects				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Various	5000-00-957	Various	С		TxDOT		6908.0	\$0
Limits From:	Grouped Pro	oject				Last Revi	ision Date:	7/1/2010	
Limits To:	- Droventive Mei	intenance and Rehal	h ilitation					17172010	
Description:	Preventive ivia	intenance and Rena	Dilitation			Project H	listory:		
Remarks:									
otal Project Cos	st Information	(TxDOT %):	-	Type of Work:					
Preliminary Engir	neering	\$0	Cost of		Autho	orized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cos	t:	\$0		Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Eng	ineering	\$0	¢o.	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:		\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Various	5000-00-958	Various	С		TxDOT		6909.0	\$0
Limits From:	Grouped Pro	oject				Last Rev	ision Date:	7/1/2010	
Limits To:	- Drawantiwa Mai	intenance and Rehal	hilitation						
Description: Remarks:	Freventive ivia	interiance and Kena	bilitation			Project H	iistory:		
otal Project Cos	st Information	(TxDOT %):		Type of Work:	1				
Preliminary Engir	neering	\$0	Cost of		Autho	orized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cos	t:	\$0	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Eng	ineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
			\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:		\$0			**				Ψ.
-		\$0 \$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies: Indirect Costs: Other Field		•		Other Other	· ·	\$0 \$0	\$0 \$0	\$0 \$0	·
Indirect Costs: Other Field	ıt:	\$0			\$0	•			\$0
Indirect Costs: Other Field Total Project Cos		\$0 \$0	Various	Other Totals	\$0 \$0	\$0	\$0	\$0	\$6
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From:		\$0 \$0 \$0 \$0	Various	Other Totals	\$0 \$0	\$0 \$0 TxDOT	\$0	\$0 \$0	\$(\$(
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To:	Various Grouped Pro	\$0 \$0 \$0 \$0 5800-00-915		Other Totals	\$0 \$0	\$0 \$0 TxDOT Last Rev	\$0 \$0 ision Date:	\$0 \$0	\$(\$(
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description:	Various Grouped Pro	\$0 \$0 \$0 \$0		Other Totals	\$0 \$0	\$0 \$0 TxDOT	\$0 \$0 ision Date:	\$0 \$0	\$(\$(
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description:	Various Grouped Pro	\$0 \$0 \$0 \$0 5800-00-915		Other Totals	\$0 \$0	\$0 \$0 TxDOT Last Rev	\$0 \$0 ision Date:	\$0 \$0	\$(\$(
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks:	Various Grouped Pro - Intelligent Tran	\$0 \$0 \$0 5800-00-915 Diject	Deployment	Other Totals	\$0 \$0	\$0 \$0 TxDOT Last Rev	\$0 \$0 ision Date:	\$0 \$0	\$6 \$6
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks:	Various Grouped Pro Intelligent Tran	\$0 \$0 \$0 5800-00-915 Dject Insportation Systems	Deployment Cost of	Other Totals C	\$0 \$0 \$0	\$0 \$0 TxDOT Last Rev	\$0 \$0 sision Date:	\$0 \$0 \$0 6901.0 7/1/2010	\$(\$(
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engir	Various Grouped Pro Intelligent Tran	\$0 \$0 \$0 5800-00-915 Dject Insportation Systems	Deployment Cost of Approved	Other Totals C Type of Work: Funding	\$0 \$0 \$0	\$0 \$0 TxDOT Last Revi Project H	\$0 \$0 ision Date: listory:	\$0 \$0 6901.0 7/1/2010	\$0
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engir ROW Purchase:	Various Grouped Pro Intelligent Tran St Information neering	\$0 \$0 \$0 5800-00-915 Dject Insportation Systems	Deployment Cost of	Other Totals C Type of Work: Funding Categories	SO SO SO SO STATE Author	\$0 \$0 TxDOT Last Revi Project H	\$0 \$0 ision Date: listory: g by Cate	\$0 \$0 6901.0 7/1/2010 egory/Share Local Contribution	\$0 \$0 <u>Total</u>
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: otal Project Cos Preliminary Engir ROW Purchase: Construction Cos	Various Grouped Pro Intelligent Tran	\$0 \$0 \$0 5800-00-915 Dject Insportation Systems (TxDOT %): \$0 \$0	Cost of Approved Phases:	Other Totals C Type of Work: Funding Categories Other	\$0 \$0 \$0 \$0 	\$0 \$0 TxDOT Last Revi Project H	\$0 \$0 ision Date: distory: g by Cate	\$0 \$0 6901.0 7/1/2010 egory/Share Local Contribution \$0	\$0 \$0 <u>Total</u> \$
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: otal Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng	Various Grouped Pro Intelligent Tran	\$0 \$0 \$0 5800-00-915 Dject Insportation Systems (TxDOT %): \$0 \$0 \$0	Deployment Cost of Approved	Other Totals C Type of Work: Funding Categories	SO SO SO SO STATE Author	\$0 \$0 TxDOT Last Revi Project H	\$0 \$0 ision Date: listory: g by Cate	\$0 \$0 6901.0 7/1/2010 egory/Share Local Contribution	\$0 \$0 <u>Total</u> \$
Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies:	Various Grouped Pro Intelligent Tran	\$0 \$0 \$0 5800-00-915 Diject Insportation Systems (TxDOT %): \$0 \$0 \$0	Cost of Approved Phases:	Other Totals C Type of Work: Funding Categories Other	\$0 \$0 \$0 \$0 	\$0 \$0 TxDOT Last Revi Project H	\$0 \$0 ision Date: distory: g by Cate	\$0 \$0 6901.0 7/1/2010 egory/Share Local Contribution \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Indirect Costs:	Various Grouped Pro Intelligent Tran	\$0 \$0 \$0 5800-00-915 Dject Insportation Systems (TxDOT %): \$0 \$0 \$0 \$0	Cost of Approved Phases:	Other Totals C Type of Work: Funding Categories Other Other	\$0	\$0 \$0 TXDOT Last Revi Project H	\$0 \$0 ision Date: listory: g by Cate	\$0 \$0 6901.0 7/1/2010 Pegory/Share Local Contribution \$0 \$0	\$0

METROPOLITAN TRANSPORTATION PLAN

Updated October 25, 2010

"MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

Grouped Projects

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase City **Project Sponsor** Cost 15 - San Antonio Various 5800-00-950 Various С TxDOT 6900.0 \$0 Limits From: **Grouped Project** Last Revision Date: 7/1/2010 Limits To: Safety Description: Project History: Remarks: Type of Work: Safety Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$0 **Authorized Funding by Category/Share** Approved ROW Purchase: \$0 <u>Local</u> <u>Contribution</u> Funding Phases: Categories <u>Federal</u> State Local **Total** Construction Cost: \$0 Other \$0 \$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$0 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0

\$0

\$0

\$0

\$0

\$0

Totals

\$0

Total Project Cost:

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

Lump Sum Projects

				Lump Sum	Projects			Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponso	r MPO Proj ID No.	Expenditure Cost
15 - San Antonio	MPO		Various	s C		MPO	4987.0	\$25,000,000
Limits From:	Surface Transp		gram			Last Revision	Date:	
Limits To: Description:	Metro Mobility F	_	ne Pedestrian Proje	rte		Project Histor		
Remarks:	OTT -WIW Editip OC	am. Otana Alo	ne i edestilari i rojet	7.0		Project Histor	ıy.	
remarks.								
Total Project Cos	t Information (T	xDOT %):		Type of Work:	Pedestrian			
Preliminary Engin	eering	\$0	Cost of Approved		Autho	orized Funding b	y Category/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>	Fadaval	04-4-	Local Contribution	T-4-1
Construction Cos	t:	\$0		Categories 7 - STP-MM	<u>Federal</u>	State Loc		Total
Construction Eng	ineering	\$0	\$0	Other	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	. , ,
Contingencies:		\$0	·	Other	\$0 \$0	\$0 \$0	\$0 \$0	•
Indirect Costs:		\$0		Other	\$0 \$0	\$0	\$0 \$0	•
Other Field Total Project Cos	+ ·	\$0 \$0		Totals	\$20,000,000	\$0 \$5,00	•	•
15 - San Antonio		ΨΟ	Verieur			Typot	4000.0	\$0
Limits From:	Bexar Maint/Rehab		Various	s C		TxDOT	4980.0	\$0
Limits To:	-					Last Revision	Date: 5/1/2007	
Description:	Preventive Mainte	nance and Re	ehabilitation			Project Histor	ry:	
Remarks:								
Total Project Cos	t Information (T	xDOT %):		Type of Work:	Maint/Rehab			
Preliminary Engin	otal Project Cost Information (TxDOT %): Preliminary Engineering \$0		Cost of		Autho	orized Funding b	y Category/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			Local	
Construction Cos	t:	\$0		<u>Categories</u>	<u>Federal</u>	State Loc		<u>Total</u>
Construction Engi	ineering	\$0	\$0	1 - Prvnt Mnt/Rehab	Ψ	\$0	\$0 \$0	
Contingencies:		\$0	ΨΟ	Other	\$0	\$0	\$0 \$0	•
Indirect Costs:		\$0		Other	\$0	\$0	\$0 \$0	•
Other Field		\$0		Other	\$0	\$0	\$0 \$0	•
Total Project Cos	t:	\$0		Totals	\$0	\$0	\$0 \$0	\$730,200,000
15 - San Antonio	Bexar		Various	C C		TxDOT	4984.0	\$0
Limits From:	Varies					Last Revision	Date: 5/1/2007	
Limits To: Description:	- District Discretions	arv				Project Histor	r. /:	
Remarks:	District Discretions	ary				Flojectilisto	ıy.	
Total Project Cos	t Information (T	xDOT %):		Type of Work:	Varies			
Preliminary Engin	eering	\$0	Cost of		Autho	orized Funding b	y Category/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			Local	
Construction Cos	t:	\$0	1 110000.	Categories	<u>Federal</u>	State Loc	<u></u>	
Construction Engi	ineering	\$0	\$0	11 - Distr Discretion	**	\$0	\$0 \$0	
Contingencies:		\$0	φυ	Other	\$0	\$0	\$0 \$0	•
		+-						
Indirect Costs:		\$0		Other	\$0	\$0	\$0 \$0	•
Indirect Costs: Other Field				Other Other Totals	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

Lump Sum Projects

				Lump Sum	Frojects				Year of Expenditure		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	onsor MPO Proj ID No.			
15 - San Antonio	Bexar		Various	s C		TxDOT		4983.0	\$0		
Limits From:	Varies					Last Re	vision Date:	5/1/2007			
Limits To:	- Miscellaneous						Project History:				
Description: Remarks:	Miscellarieous					Project	nistory:				
Remarks:											
otal Project Cos	st Information (T	xDOT %):		Type of Work:	Varies						
Preliminary Engineering		ΨΟ	Cost of Approved		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Phases:	Funding				<u>Local</u>				
Construction Cos	st:	\$0		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>		
Construction Eng	jineering	\$0	¢ο	10 - Misc	\$0	\$0	\$0	\$0	\$24,400,00		
Contingencies:		\$0	\$0	Other	\$0	\$0	\$0	\$0	\$		
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$		
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$		
Total Project Cos	st:	\$0		Totals	\$0	\$0	\$0	\$0	\$24,400,00		
15 - San Antonio	MPO		Various	s C		TxDOT		4988.0	\$0		
imits From:	Transportation	Enhanceme	ent			Last Re	vision Date:				
Limits To:	-										
Description:	Transportation En	hancement P	rogram	ogram Project History:							
Remarks:											
otal Project Cos	st Information (T	xDOT %):		Type of Work:	Enhancement						
Preliminary Engineering \$0 ROW Purchase: \$0		Cost of		Autho	orized Fundi	ng by Cate	gory/Share				
		\$0	Approved	Funding	Local						
Construction Cos	st:	\$0	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>		
Construction Engineering	\$0		9 - Enhancement	\$0	\$0	\$0	\$0	\$76,300,00			
Contingencies:	,eeg	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$		
Indirect Costs:		\$0 \$0		Other	\$0	\$0	\$0	\$0	\$		
		•		Other	\$0	\$0	\$0	\$0	\$		
Other Field		\$0		Totals	\$0	\$0	\$0	\$0	\$76,300,00		
Total Project Cost: \$0			Totalo	Ψ	Ψ0	Ψ0	Ψ0	ψ1 0,000,00			
5 - San Antonio Bexar Limits From: Safety			Various	s C		TxDOT		4982.0	\$0		
	Cofoty										
	Safety					Last Re	vision Date:				
Limits To:	-										
Limits To: Description:	Safety - Safety						vision Date: History:				
Limits To: Description:	-			Topo di Mila	Cofee						
Limits To: Description: Remarks:	Safety	•	Cost of	Type of Work:	Safety	Project	History:				
Limits To: Description: Remarks: otal Project Cos Preliminary Engir	Safety	\$0	Cost of Approved		1		History:				
Limits To: Description: Remarks: Otal Project Cos Preliminary Engir ROW Purchase:	Safety St Information (T	\$0 \$0		Funding	Autho	Project	History:	Local	Total		
Limits To: Description: Remarks: Otal Project Cos Preliminary Engir ROW Purchase: Construction Cos	Safety St Information (T	\$0 \$0 \$0	Approved	Funding Categories	Autho	Project Drized Fundi State	History: ng by Cate Local	Local Contribution	<u>Total</u>		
Limits To: Description: Remarks: otal Project Cos Preliminary Engir ROW Purchase: Construction Cos	Safety St Information (T	\$0 \$0	Approved Phases:	Funding Categories 8 - Safety	Autho	Project prized Fundi State \$0	ng by Cate Local \$0	Local Contribution \$0	\$168,400,00		
Limits To: Description: Remarks: otal Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng	Safety St Information (T	\$0 \$0 \$0	Approved	Funding Categories 8 - Safety Other	Author Federal \$0	Project prized Fundi State \$0 \$0	ng by Cate Local \$0 \$0	Local Contribution \$0 \$0	\$168,400,00 \$		
Limits To: Description: Remarks:	Safety St Information (T	\$0 \$0 \$0 \$0	Approved Phases:	Funding Categories 8 - Safety Other	Author Federal \$0 \$0 \$0	Project Drized Fundi State \$0 \$0 \$0	ng by Cate Local \$0 \$0 \$0	Local Contribution \$0 \$0 \$0	\$168,400,00 \$		
Limits To: Description: Remarks: Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies:	Safety St Information (T	\$0 \$0 \$0 \$0 \$0	Approved Phases:	Funding Categories 8 - Safety Other	Author Federal \$0	Project prized Fundi State \$0 \$0	ng by Cate Local \$0 \$0	Local Contribution \$0 \$0	\$168,400,00 \$		

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SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

Lump Sum Projects

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase City **Project Sponsor** Cost 15 - San Antonio Bexar Various С **TxDOT** 4981.0 \$0 Limits From: Structures Repl and Rehab Last Revision Date: Limits To: Description: Structures Repl and Rehab Project History: Remarks: Type of Work: Structures Repl and Rehab Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$0 **Authorized Funding by Category/Share** Approved **ROW Purchase:** \$0 <u>Funding</u> Phases: Categories <u>Federal</u> State Local Contribution **Total** Construction Cost: \$0 6 - Struct Rehab \$0 \$0 \$257,200,000 \$0 \$0 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$0 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0 Totals \$0 \$0 \$0 \$0 \$257,200,000 Total Project Cost: \$0 С MPO MPO 4985.0 15 - San Antonio Various \$449,680,398 Limits From: Surface Transportation Program Last Revision Date: Limits To: Metro Mobility Funding Surface Transporation Program - Metro Mobility Description: Project History: Remarks: Type of Work: Varies Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$0 **Authorized Funding by Category/Share** Approved ROW Purchase: \$0 Funding Local Phases: Categories Federal Contribution State Local <u>Total</u> Construction Cost: \$0 7 - STP-MM \$0 \$0 \$0 \$0 \$449,680,398 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$0 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0 **Totals** \$359,744,318 \$0 89,936,080 \$0 \$449,680,398 Total Project Cost: \$0 15 - San Antonio MPO Various С MPO 4986.0 \$25,000,000 Limits From: Surface Transportation Program Last Revision Date: Metro Mobility Funding Limits To: STP-MM Lump Sum: Stand Alone Bicycle Projects Project History: Description: Remarks: Type of Work: Bicycle Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$0 Authorized Funding by Category/Share Approved Funding ROW Purchase: \$0 Phases: Contribution Categories <u>Federal</u> State Local **Total** Construction Cost: \$0 7 - STP-MM \$0 \$0 \$0 \$0 \$25,000,000 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0

\$0

\$0

\$0

Indirect Costs:

Total Project Cost:

Other Field

\$0

\$0

\$20,000,000

\$0

\$0

\$0 \$5,000,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$25,000,000

Other

Other

Totals

Updated October 25, 2010

METROPOLITAN TRANSPORTATION PLAN

"MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION **Lump Sum Projects**

	Lump Sum Projects							Year of			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost			
15 - San Antonio	Bexar		ATD	С		CoSA	4990.0	\$0			
Limits From: Limits To:	Varies				Last Revision Date:						
Description:	Advanced Tran	nsportation District: CoS	A			Project History:					
Remarks:											
			•								
otal Project Cost Information (TxDOT %):				Type of Work:	/aries						

Total Project Cost Information (TxDOT %):			Type of Work: Varies						
Preliminary Engineering	\$0	Cost of	Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>	
Construction Engineering	\$0		Local	\$0	\$0	\$0	\$0	\$212,500,000	
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$212,500,000	
45 Con Antonio Dover		ATD	0	-	T. DOT		4000.0		

15 - San Antonio Bexar ATD С **TxDOT** 4989.0 \$0

Limits From: Varies

Preliminary Engineering

Construction Engineering

ROW Purchase:

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

Construction Cost:

Limits To: Description:

Advanced Transportation District: TxDOT

\$0

Remarks:

Type of Work: Varies Total Project Cost Information (TxDOT %): Cost of \$0 **Authorized Funding by Category/Share** Approved \$0 Funding Local Phases: Categories Contribution Federal State Local **Total** \$0 Local \$212,500,000 \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 Totals \$0 \$212,500,000

Last Revision Date:

Project History:

METROPOLITAN TRANSPORTATION PLAN

Updated October 25, 2010

"MOBILITY 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION

Lump Sum Projects

Year of Expenditure Cost **TxDOT District** County CSJ Hwy Project Sponsor MPO Proj ID No. Phase City