

San Antonio-Bexar County Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9903.2	Federal (FTA) Funds:	\$354,700
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	FD,CM	Other Funds:	\$88,675
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$443,375
	Fredericksburg Road Corridor	Total Project Cost:	\$58,174,840
	Final Design, Construction Management	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9902.2	Federal (FTA) Funds:	\$1,284,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$321,000
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$1,605,000
	Medical Center Transit Center	Total Project Cost:	\$66,325,644
	Final Design, Construction, Construction Management	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9904.2	Federal (FTA) Funds:	\$1,555,200
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$388,800
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$1,944,000
	Passenger Stations	Total Project Cost:	\$58,174,840
	Final Design, Construction, Construction Management	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9905.1	Federal (FTA) Funds:	\$1,915,878
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$478,969
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$2,394,847
	Program Management	Total Project Cost:	\$58,174,840
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9901.2	Federal (FTA) Funds:	\$328,160
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$82,040
Project Description:	Transit: Bus Rapid Transit Westside Multimodal Facility Final Design, Construction, Construction Management	Fiscal Year Cost:	\$410,200
		Total Project Cost:	\$58,174,840
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TxDOT	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9950.2	Federal (FTA) Funds:	\$637,751
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$159,438
Project Description:	Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas Lump Sum Amount: Transit: Elderly & Disabled Program	Fiscal Year Cost:	\$797,189
		Total Project Cost:	\$797,189
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9999.8	Federal (FTA) Funds:	\$2,300,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Electric Streetcar Project Electric streetcar starter segment	Fiscal Year Cost:	\$2,300,000
		Total Project Cost:	\$90,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.2	Federal (FTA) Funds:	\$3,386,860
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$846,715
Project Description:	Transit: Equipment MIS Hardware Replace and upgrade various hardware components	Fiscal Year Cost:	\$4,233,575
		Total Project Cost:	\$4,233,575
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.2	Federal (FTA) Funds:	\$523,167
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$130,792
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$653,959
	Miscellaneous Equipment	Total Project Cost:	\$653,959
	Replace old non-serviceable equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9203	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
	Rehabilitation/Renovation Admin/Maint	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.2	Federal (FTA) Funds:	\$2,381,609
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$595,402
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$2,977,011
	ADA Complementary Paratransit Expense	Total Project Cost:	\$2,977,011
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9704.2	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$2,080,000
	Job Access/Reverse Commute	Total Project Cost:	\$6,118,762
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9706.2	Federal (FTA) Funds:	\$45,610
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$45,610
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$91,220
	New Freedom Program	Total Project Cost:	\$339,600
	"I" Travel Program	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9707.2	Federal (FTA) Funds:	\$77,487
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$19,372
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$96,859
	New Freedom Program	Total Project Cost:	\$280,319
	Mobility Management	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9705.2	Federal (FTA) Funds:	\$312,500
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$312,500
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$625,000
	New Freedom Program	Total Project Cost:	\$1,291,000
	Will Call Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9708.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$0
	Planning Studies	Total Project Cost:	\$1,500,000
	Long Range Plan	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9701.2	Federal (FTA) Funds:	\$14,514,326
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,628,582
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$18,142,908
	Preventative Maintenance	Total Project Cost:	\$18,142,908
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.2	Federal (FTA) Funds:	\$100,752
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$25,188
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$125,940
	Bus Stop Improvements	Total Project Cost:	\$125,940
	Construction and signage	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9805.2	Federal (FTA) Funds:	\$1,017,600
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$254,400
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,272,000
	Downtown Stops	Total Project Cost:	\$1,725,000
	Final Design, Construction, Construction Management	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9803.2	Federal (FTA) Funds:	\$280,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	E,PE	Other Funds:	\$70,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$350,000
	Northeast Transfer Center - Naco Pass	Total Project Cost:	\$1,413,000
	Environmental, Prelim Engr, Site Acq	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9807.2	Federal (FTA) Funds:	\$360,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$90,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$450,000
	Super Stops	Total Project Cost:	\$450,000
	PE/Design/Land Acq/Construction/Constr	TDC Requested:	\$0
	Mgmt	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9810.1	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	Site acquisition	Other Funds:	\$100,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$500,000
	US 281 North Park & Ride	Total Project Cost:	\$500,000
	Site acquisition	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9104	Federal (FTA) Funds:	\$22,422
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,606
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$28,028
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$28,028
	Purchase 1 expansion sedan	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9105	Federal (FTA) Funds:	\$66,455
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$16,614
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$83,069
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$83,069
	Purchase 1 replacement truck	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9108	Federal (FTA) Funds:	\$59,792
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$14,948
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$74,740
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$74,740
	Purchase 2 expansion trucks	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9103	Federal (FTA) Funds:	\$110,226
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$27,556
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$137,782
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$137,782
	Purchase 5 replacement sedans	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9010	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$600,000
	Revenue Vehicles	Total Project Cost:	\$600,000
	Purchase 1 hybrid-electric bus to replace current bus	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9009	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$240,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,200,000
	Revenue Vehicles	Total Project Cost:	\$1,200,000
	Purchase 2 hybrid-electric buses to replace current buses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9903.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000.2	Federal (FTA) Funds:	\$2,560,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$640,000
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$3,200,000 from STP-MM (FY 2011)	Fiscal Year Cost:	\$3,200,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000.1	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,000,000
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$5,000,000 from STP-MM (FY 2010)	Fiscal Year Cost:	\$5,000,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9908.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Maintenance Facility -	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9902.3	Federal (FTA) Funds:	\$4,800,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$1,200,000
Project Description:	Transit: Bus Rapid Transit Medical Center Transit Center PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$6,000,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9904.3	Federal (FTA) Funds:	\$1,535,830
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	C,CM	Other Funds:	\$383,958
Project Description:	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	Fiscal Year Cost:	\$1,919,788
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9905.2	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Bus Rapid Transit Program Management -	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9906.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Revenue Vehicles -	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

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Metropolitan Transportation Plan: Transit Projects

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9909.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Ticket Vending Machines reallocate funding	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9901.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	C,CM	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Westside Multimodal Facility Construction, Construction Management	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TxDOT	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9950.3	Federal (FTA) Funds:	\$637,751
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$159,438
Project Description:	Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas Lump Sum Amount: Transit: Elderly & Disabled Program	Fiscal Year Cost:	\$797,189
		Total Project Cost:	\$797,189
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$475,200
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$316,800
Project Description:	Transit: Electric Streetcar Project EW 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$792,000
		Total Project Cost:	\$111,408,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$779,760
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$519,840
Project Description:	Transit: Electric Streetcar Project	Fiscal Year Cost:	\$1,299,600
	NS 1-a Alignment	Total Project Cost:	\$94,673,102
	Electric streetcar starter segment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.3	Federal (FTA) Funds:	\$1,036,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$259,000
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$1,295,000
	MIS Hardware	Total Project Cost:	\$1,295,000
	Replace and upgrade various hardware components	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.3	Federal (FTA) Funds:	\$532,474
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$133,118
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$665,592
	Miscellaneous Equipment	Total Project Cost:	\$665,592
	Replace old non-serviceable equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.1	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
	Rehabilitation/Renovation Admin/Maint	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.3	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$3,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.1	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs Capital Cost of Contracting Purchased transportation expenses	Fiscal Year Cost:	\$4,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650.1	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute New and existing service routes	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$2,080,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9720.1	Federal (FTA) Funds:	\$94,375
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,351
Project Description:	Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	Fiscal Year Cost:	\$114,726
		Total Project Cost:	\$366,660
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9721.1	Federal (FTA) Funds:	\$65,891
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$14,170
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$80,061
	New Freedom Program	Total Project Cost:	\$249,076
	Alamo Service Connection Mobility Manager	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9722.1	Federal (FTA) Funds:	\$34,088
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$8,522
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$42,610
	New Freedom Program	Total Project Cost:	\$92,500
	Creation of Human Service Transportation Carpools	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9725.1	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$100,000
	New Freedom Program	Total Project Cost:	\$300,000
	Expansion of Supportive Services for the Elderly	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PTSC	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9726.1	Federal (FTA) Funds:	\$53,500
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$13,375
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$66,875
	New Freedom Program	Total Project Cost:	\$200,625
	Presa Transportation Services Coalition	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9723.1	Federal (FTA) Funds:	\$32,146
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$32,146
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$64,292
	New Freedom Program	Total Project Cost:	\$197,760
	Support for the Southwest Co-op	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9724.1	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$60,000
	New Freedom Program	Total Project Cost:	\$180,000
	Support to SA Area Faith-Based Co-ops	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9701.3	Federal (FTA) Funds:	\$19,800,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,950,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$24,750,000
	Preventative Maintenance	Total Project Cost:	\$24,750,000
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.3	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$45,780
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$228,900
	Bus Stop Improvements	Total Project Cost:	\$228,900
	Construction and signage	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9805.3	Federal (FTA) Funds:	\$326,400
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$81,600
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$408,000
	Downtown Stops	Total Project Cost:	\$408,000
	PE/Design/Land Acq/Construction/Constr	TDC Requested:	\$0
	Mgmt	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9803.3	Federal (FTA) Funds:	\$152,800
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$38,200
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$191,000
	Northeast Transfer Center - Naco Pass	Total Project Cost:	\$191,000
	Environmental, Prelim Engr, Site Acq	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9807.3	Federal (FTA) Funds:	\$112,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$28,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$140,000
	Super Stops	Total Project Cost:	\$140,000
	PE/Design/Land Acq/Construction/Constr	TDC Requested:	\$0
	Mgmt	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9107	Federal (FTA) Funds:	\$245,500
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$61,375
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$306,875
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$306,875
	Purchase 11 replacement trucks	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Notes: ARRA = American Recovery and Reinvestment Act

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9106	Federal (FTA) Funds:	\$133,680
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$33,420
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$167,100
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$167,100
	Purchase 7 replacement sedans	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9903.2	Federal (FTA) Funds:	\$476,824
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$119,206
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$596,030
	Fredericksburg Road Corridor	Total Project Cost:	\$66,325,644
	Miscellaneous	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9903.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$0
	Fredericksburg Road Corridor	Total Project Cost:	\$66,325,644
	PE/Design/Land Acq/Construction/Constr Mgmt	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000.3	Federal (FTA) Funds:	\$3,440,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$860,000
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$4,300,000
	Fredericksburg Road Corridor	Total Project Cost:	\$66,325,644
	Transfer \$4,300,000 from STP-MM (FY 2012)	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9904.4	Federal (FTA) Funds:	\$4,363,040
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	C,CM	Other Funds:	\$1,090,760
Project Description:	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	Fiscal Year Cost:	\$5,453,800
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9905.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Program Management -	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9906.2	Federal (FTA) Funds:	\$7,680,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,920,000
Project Description:	Transit: Bus Rapid Transit Revenue Vehicles Purchase 16 buses	Fiscal Year Cost:	\$9,600,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9909.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Ticket Vending Machines Purchase ticket vending machines	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9907.1	Federal (FTA) Funds:	\$964,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$241,000
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$1,205,000
	Tools and Equipment	Total Project Cost:	\$66,325,644
	Purchase tools and equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9901.4	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$200,000
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$1,000,000
	Westside Multimodal Facility	Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$900,480
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,320
Project Description:	Transit: Electric Streetcar Project	Fiscal Year Cost:	\$1,500,800
	EW 1-a Alignment	Total Project Cost:	\$111,408,400
	Electric streetcar starter segment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$1,863,680
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,242,453
Project Description:	Transit: Electric Streetcar Project	Fiscal Year Cost:	\$3,106,133
	NS 1-a Alignment	Total Project Cost:	\$94,673,102
	Electric streetcar starter segment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Notes: ARRA = American Recovery and Reinvestment Act

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.4	Federal (FTA) Funds:	\$242,520
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$60,630
Project Description:	Transit: Equipment MIS Hardware Replace and upgrade various hardware components	Fiscal Year Cost:	\$303,150
		Total Project Cost:	\$303,150
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.5	Federal (FTA) Funds:	\$541,975
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$135,494
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	Fiscal Year Cost:	\$677,469
		Total Project Cost:	\$677,469
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.2	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.4	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$3,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.2	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$4,000,000
	Capital Cost of Contracting	Total Project Cost:	\$4,000,000
	Purchased transportation expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650.2	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$2,080,000
	Job Access/Reverse Commute	Total Project Cost:	\$2,080,000
	New and existing service routes	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9720.2	Federal (FTA) Funds:	\$101,722
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$21,931
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$123,653
	New Freedom Program	Total Project Cost:	\$366,660
	Alamo Area Reg Public Trans Coordination Program	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9721.2	Federal (FTA) Funds:	\$68,291
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$14,686
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$82,977
	New Freedom Program	Total Project Cost:	\$249,076
	Alamo Service Connection Mobility Manager	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9722.2	Federal (FTA) Funds:	\$23,540
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,885
Project Description:	Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost:	\$29,425
		Total Project Cost:	\$92,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9725.2	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PTSC	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9726.2	Federal (FTA) Funds:	\$53,500
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$13,375
Project Description:	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost:	\$66,875
		Total Project Cost:	\$200,625
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9723.2	Federal (FTA) Funds:	\$32,947
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$32,947
Project Description:	Transit: Other Programs New Freedom Program Support for the Southwest Co-op	Fiscal Year Cost:	\$65,894
		Total Project Cost:	\$197,760
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9724.2	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$60,000
	New Freedom Program	Total Project Cost:	\$180,000
	Support to SA Area Faith-Based Co-ops	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.4	Federal (FTA) Funds:	\$12,300,230
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,075,058
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$15,375,288
	Preventative Maintenance	Total Project Cost:	\$15,375,288
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.4	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$45,780
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$228,900
	Bus Stop Improvements	Total Project Cost:	\$228,900
	Construction and signage	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9807.4	Federal (FTA) Funds:	\$112,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$28,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$140,000
	Super Stops	Total Project Cost:	\$140,000
	PE/Design/Land Acq/Construction/Constr	TDC Requested:	\$0
	Mgmt	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9110	Federal (FTA) Funds:	\$45,298
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,325
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$56,623
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$56,623
	Purchase 2 replacement sedans	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9112	Federal (FTA) Funds:	\$68,822
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$17,206
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$86,028
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$86,028
	Purchase 2 replacement vans	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9111	Federal (FTA) Funds:	\$71,178
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$17,795
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$88,973
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$88,973
	Purchase 4 replacement trucks	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TxDOT	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9600	Federal (FTA) Funds:	\$12,800,000
Apportionment Year:	2012-2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,200,000
Project Description:	Transit: Elderly & Disabled Program	Fiscal Year Cost:	\$16,000,000
	San Antonio, Bexar County, Texas	Total Project Cost:	\$16,000,000
	Lump Sum Amount: Transit: Elderly & Disabled Program	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	Varies	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650	Federal (FTA) Funds:	\$11,440,000
Apportionment Year:	2012-2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,440,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$22,880,000
	Job Access/Reverse Commute	Total Project Cost:	\$22,880,000
	Lump Sum 2012-2035	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	Varies	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9651	Federal (FTA) Funds:	\$4,400,000
Apportionment Year:	2012-2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,400,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$625,000
	New Freedom Program	Total Project Cost:	\$8,800,000
	Lump Sum 2012-2035	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000.4	Federal (FTA) Funds:	\$9,040,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,260,000
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$11,300,000
	Fredericksburg Road Corridor	Total Project Cost:	\$66,325,644
	Transfer \$11,300,000 from STP-MM (FY 2013)	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9901.5	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$500,000
Project Description:	Transit: Bus Rapid Transit	Fiscal Year Cost:	\$2,500,000
	Westside Multimodal Facility	Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$1,549,760
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,033,173
Project Description:	Transit: Electric Streetcar Project	Fiscal Year Cost:	\$2,582,933
	EW 1-a Alignment	Total Project Cost:	\$111,408,400
	Electric streetcar starter segment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$2,804,880
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,869,920
Project Description:	Transit: Electric Streetcar Project	Fiscal Year Cost:	\$4,674,800
	NS 1-a Alignment	Total Project Cost:	\$94,673,102
	Electric streetcar starter segment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.5	Federal (FTA) Funds:	\$296,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$74,000
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$370,000
	MIS Hardware	Total Project Cost:	\$370,000
	Replace and upgrade various hardware components	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.6	Federal (FTA) Funds:	\$551,677
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$137,919
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$689,596
	Miscellaneous Equipment	Total Project Cost:	\$689,596
	Replace old non-serviceable equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.3	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$150,000
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.5	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$3,000,000
	ADA Complementary Paratransit Expense	Total Project Cost:	\$3,000,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.3	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$4,000,000
	Capital Cost of Contracting	Total Project Cost:	\$4,000,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650.3	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$2,080,000
	Job Access/Reverse Commute	Total Project Cost:	\$2,080,000
	New and existing service routes	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9720.3	Federal (FTA) Funds:	\$105,531
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$22,750
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$128,281
	New Freedom Program	Total Project Cost:	\$366,660
	Alamo Area Reg Public Trans Coordination Program	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9721.3	Federal (FTA) Funds:	\$70,810
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,228
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$86,038
	New Freedom Program	Total Project Cost:	\$249,076
	Alamo Service Connection Mobility Manager	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9722.3	Federal (FTA) Funds:	\$16,372
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,093
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$20,465
	New Freedom Program	Total Project Cost:	\$92,500
	Creation of Human Service Transportation Carpools	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9725.3	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$100,000
	New Freedom Program	Total Project Cost:	\$300,000
	Expansion of Supportive Services for the Elderly	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PTSC	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9726.3	Federal (FTA) Funds:	\$53,500
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$13,375
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$66,875
	New Freedom Program	Total Project Cost:	\$200,625
	Presa Transportation Services Coalition	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9723.3	Federal (FTA) Funds:	\$33,787
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$33,787
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$67,574
	New Freedom Program	Total Project Cost:	\$197,760
	Support for the Southwest Co-op	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9724.3	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$60,000
	New Freedom Program	Total Project Cost:	\$180,000
	Support to SA Area Faith-Based Co-ops	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.5	Federal (FTA) Funds:	\$18,686,760
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,671,690
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$23,358,450
	Preventative Maintenance	Total Project Cost:	\$23,358,450
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.5	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$45,780
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$228,900
	Bus Stop Improvements	Total Project Cost:	\$228,900
	Construction and signage	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9113	Federal (FTA) Funds:	\$69,199
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$17,300
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$86,499
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$86,499
	Purchase 2 replacement trucks	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9114	Federal (FTA) Funds:	\$118,418
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$29,605
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$148,023
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$148,023
	Purchase 5 replacement sedans	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9011	Federal (FTA) Funds:	\$2,479,148
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$619,787
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$3,098,935
	Revenue Vehicles	Total Project Cost:	\$3,098,935
	Purchase 35 replacement paratransit vans	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000.5	Federal (FTA) Funds:	\$3,360,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$840,000
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$4,200,000 from STP-MM (FY 2014)	Fiscal Year Cost:	\$4,200,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$11,460,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$7,640,000
Project Description:	Transit: Electric Streetcar Project EW 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$19,100,000
		Total Project Cost:	\$111,408,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$27,364,800
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,243,200
Project Description:	Transit: Electric Streetcar Project NS 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$45,608,800
		Total Project Cost:	\$94,673,102
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.6	Federal (FTA) Funds:	\$188,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$47,000
Project Description:	Transit: Equipment MIS Hardware Replace and upgrade various hardware components	Fiscal Year Cost:	\$235,000
		Total Project Cost:	\$235,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.7	Federal (FTA) Funds:	\$600,520
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,130
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$750,650
	Miscellaneous Equipment	Total Project Cost:	\$750,650
	Replace old non-serviceable equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.4	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$150,000
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.5	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$400,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$2,000,000
	Bus Yard Expansion	Total Project Cost:	\$2,000,000
	PE/Design/Land Acq/Construction/Constr	TDC Requested:	\$0
	Mgmt	TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.6	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$3,000,000
	ADA Complementary Paratransit Expense	Total Project Cost:	\$300,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.4	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs Capital Cost of Contracting -	Fiscal Year Cost:	\$4,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650.4	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$2,080,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9710.4	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Other Programs New Freedom Program -	Fiscal Year Cost:	\$800,000
		Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.6	Federal (FTA) Funds:	\$23,235,390
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,808,848
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$29,044,238
		Total Project Cost:	\$29,044,238
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.6	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$45,780
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$228,900
	Bus Stop Improvements	Total Project Cost:	\$228,900
	Construction and signage	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9999.5	Federal (FTA) Funds:	\$2,800,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	Acq	Other Funds:	\$700,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$3,500,000
	US 281 Transit Facility	Total Project Cost:	\$3,500,000
	Land Acquisition	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9302	Federal (FTA) Funds:	\$577,624
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$144,406
Project Description:	Transit: Training Equipment	Fiscal Year Cost:	\$722,030
	-	Total Project Cost:	\$722,030
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9301	Federal (FTA) Funds:	\$461,840
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$115,460
Project Description:	Transit: Training Facility	Fiscal Year Cost:	\$577,300
	-	Total Project Cost:	\$577,300
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9115	Federal (FTA) Funds:	\$40,260
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,065
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$50,325
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$50,325
	Purchase 2 replacement trucks	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9116	Federal (FTA) Funds:	\$70,558
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$17,640
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$88,198
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$88,198
	Purchase 3 replacement sedans	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9012	Federal (FTA) Funds:	\$2,654,883
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$663,721
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$3,318,604
	Revenue Vehicles	Total Project Cost:	\$3,318,604
	Purchase 37 replacement paratransit vans	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	
MPO Project Number:	0	Federal (FTA) Funds:	\$27,052,634
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,763,159
Project Description:	Transit: Depreciation	Fiscal Year Cost:	\$33,815,793
	Years 2010-2015	Total Project Cost:	\$33,815,793
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9200	Federal (FTA) Funds:	\$49,148,755
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$12,287,189
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$61,435,944
	Years 2010-2015	Total Project Cost:	\$61,435,944
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$742,170,850
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$742,170,850
	Years 2010-2015	Total Project Cost:	\$742,170,850
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$183,071,863
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$183,071,863
	Years 2010-2015	Total Project Cost:	\$183,071,863
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$29,113,416
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$29,113,416
	Years 2110-2015	Total Project Cost:	\$29,113,416
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9100	Federal (FTA) Funds:	\$379,933
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,519,732
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,899,665
	Years 2010-2015	Total Project Cost:	\$1,899,665
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000	Federal (FTA) Funds:	\$37,864,800
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,466,200
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$47,331,000
	Years 2010-2015	Total Project Cost:	\$47,331,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	
MPO Project Number:	0	Federal (FTA) Funds:	\$25,048,736
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,262,184
Project Description:	Transit: Depreciation	Fiscal Year Cost:	\$31,310,920
	Years 2016-2020	Total Project Cost:	\$31,310,920
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9250	Federal (FTA) Funds:	\$28,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$7,000,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$35,000,000
	Years 2016-2020	Total Project Cost:	\$35,000,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Notes: ARRA = American Recovery and Reinvestment Act

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$627,567,676
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$627,567,676
	Years 2016-2020	Total Project Cost:	\$627,567,676
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$24,261,180
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$24,261,180
	Years 2016-2020	Total Project Cost:	\$24,261,180
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$163,312,869
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$163,312,869
	Years 2016-2020	Total Project Cost:	\$163,312,869
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9150	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,400,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$3,000,000
	Years 2016-2020	Total Project Cost:	\$3,000,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9050	Federal (FTA) Funds:	\$61,788,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,447,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$77,235,000
	Years 2016-2020	Total Project Cost:	\$77,235,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	
MPO Project Number:	0	Federal (FTA) Funds:	\$25,048,736
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,262,184
Project Description:	Transit: Depreciation	Fiscal Year Cost:	\$31,310,920
	Years 2021-2025	Total Project Cost:	\$31,310,920
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9260	Federal (FTA) Funds:	\$28,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$7,000,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$35,000,000
	Years 2021-2025	Total Project Cost:	\$35,000,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9270	Federal (FTA) Funds:	\$28,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$7,000,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$35,000,000
	Years 2026-2030	Total Project Cost:	\$35,000,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$632,010,451
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$632,010,451
	Years 2021-2025	Total Project Cost:	\$632,010,451
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$24,261,180
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$24,261,180
	Years 2021-2025	Total Project Cost:	\$24,261,180
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$171,558,499
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$171,558,499
	Years 2021-2025	Total Project Cost:	\$171,558,499
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9160	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,400,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$3,000,000
	Years 2021-2025	Total Project Cost:	\$3,000,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9060	Federal (FTA) Funds:	\$50,161,600
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$12,540,400
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$62,702,000
	Years 2021-2025	Total Project Cost:	\$62,702,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	
MPO Project Number:	0	Federal (FTA) Funds:	\$25,048,736
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,262,184
Project Description:	Transit: Depreciation	Fiscal Year Cost:	\$31,310,920
	Years 2026-2030	Total Project Cost:	\$31,310,920
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$635,956,865
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$635,956,865
	Years 2026-2030	Total Project Cost:	\$635,956,865
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$24,261,180
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$24,261,180
	Years 2026-2030	Total Project Cost:	\$24,261,180
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$180,220,349
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$180,220,349
	Years 2026-2030	Total Project Cost:	\$180,220,349
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9170	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,400,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$3,000,000
	Years 2026-2030	Total Project Cost:	\$3,000,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9070	Federal (FTA) Funds:	\$48,132,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$12,033,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$60,165,000
	Years 2026-2030	Total Project Cost:	\$60,165,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	
MPO Project Number:	0	Federal (FTA) Funds:	\$25,048,736
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,262,184
Project Description:	Transit: Depreciation	Fiscal Year Cost:	\$31,310,920
	Years 2031-2035	Total Project Cost:	\$31,310,920
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9280	Federal (FTA) Funds:	\$28,000,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$7,000,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$35,000,000
	Years 2031-2035	Total Project Cost:	\$35,000,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$653,497,807
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$653,497,807
	Years 2031-2035	Total Project Cost:	\$653,497,807
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$24,261,180
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$24,261,180
	Years 2031-2035	Total Project Cost:	\$24,261,180
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$189,343,926
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$189,343,926
	Years 2031-2035	Total Project Cost:	\$189,343,926
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9180	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,400,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$3,000,000
	Years 2031-2035	Total Project Cost:	\$3,000,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9080	Federal (FTA) Funds:	\$883,200
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$220,800
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,104,000
	Years 2031-2035	Total Project Cost:	\$1,104,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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